



Office of Public Accountability - Guam <admin@guamopa.com>

Serve Guam Commission - FY 2021 Citizen-Centric Report (CCR)

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Hafa Adai,

Submitting the Serve Guam Commission is FY 2021 Citizen-Centric Report (CCR)

Should you have any questions please contact our office.

Si Yu'os Ma'ase

**SERVE GUAM
COMMISSION**
Revive and Embrace the Spirit of Volunteerism
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**2021 SGC Citizen Centric Report_Final.pdf**

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MANAGEMENT & STAFF:

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Executive Director

Julia Iriarte
Grants Officer

Cynthia Toves
Program Officer

Gwendolyn Aguon
Program Manager

Tiffany San Nicolas
Admin & Grants Assistant

Marie Cruz
Disaster/Community Outreach

BOARD OF COMMISSION:

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Margrit Atalig, Vice Chairperson

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Francisco Lujan
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Salvadore Avilla
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Miracle Mugol
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Jay Solang
Annie Makepeace
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Femi Bajomo
Vice Mayor Peter Benavente
Frank Scharff



SERVE GUAM COMMISSION

Revive and Embrace the Spirit of Volunteerism
Na'la'la ta'lo yan Akihom I Espiriton I Nina'en Ayuda

CITIZEN CENTRIC REPORT

FISCAL YEAR 2021 (October 1, 2020 - September 30, 2021)

ABOUT US

Under the auspices of the Offices of the Governor, Serve Guam Commission (SGC), established in June 5 2005, is the state's administrator for federal funds received through AmeriCorps. SGC provides grants to government and nonprofit organizations that have been selected to operate AmeriCorps programs. We provide training and technical assistance and monitor these organizations to ensure they adhere to all federal rules and regulations related to their AmeriCorps grants.

MISSION

To revive Guam's spirit of service and embrace a culture of Volunteerism that increasingly shapes our communities and changes lives.

VISION

To improve the value of Volunteerism and improve the overall quality of service.

AMERICORPS

What is AmeriCorps?

- 100% Federally-funded program designed to encourage and support volunteerism in communities,
- Team-based and direct service - addressing community needs in Education, Environmental Stewardship, Economic Opportunity, Healthy Futures, Disaster Services, Veterans & Military Families, Capacity Building and to involve communities (individuals and organizations) to work together to address local needs.

What do Americorps members receive?

- Monthly stipend
- Segal AmeriCorps Education Award - After successful completion of a term of service.

**Please contact Serve Guam Commission for the most current Monthly Stipend and Segal AmeriCorps Education Award amounts.

OUR IMPACT

FY21 AMERICORPS DEMOGRAPHICS REPORT

PERFORMANCE DATA ELEMENTS	
Demographic Information	
<i>The following elements apply to all grantees</i>	<i>Value</i>
Number of Slots Granted	208
Number of individuals who applied to be AmeriCorps members	323
Number of volunteers recruited	323
Number of hours served by recruited volunteers	925.55
Number of managed volunteers	189
Number of hours served by managed volunteers	120.61
Total value of recruited and managed volunteer hours	8032.7
<i>The following elements apply to grantees for whom the indicator is relevant, as in a significant part of program's design and Theory of Change (Focus Area)</i>	<i>Value</i>
Number of individuals affected by disaster served	3857
Number of individuals assisted in preparing for disasters	2
Number of children and youth served (ED1A)	44
Number of acres of public land supported/treated (EN4/Output)	6
Number of individuals receiving education or training in environmental stewardship and/or environmentally conscious practices (EN3/Output)	35
Number of individuals provided education & training in growing and consuming healthy local produce (H4A/Output)	25
Number of individuals reported increased disaster readiness	2
Number of Youths (K-12) with improved academic engagement or social & emotional skills (ED27C/Outcome)	44
Number of acres of public land improved (EN4.1/Outcome)	3
Number of individuals who increased their knowledge of environmental stewardship and/or environmentally conscious practices (EN3.1/Outcome)	5
Number of Organizations that received capacity building services (G3-3.4/Output)	4
Number of Organizations that increased their effectiveness, efficiency, and/or program scale/reach as a result of capacity building services (G3-3.10/Outcome)	3
<i>The following elements are supplemental data collected as an internal part of a program's member exit survey</i>	<i>Value</i>
Number of previously unemployed AmeriCorps members who gain employment	13
Number of AmeriCorps members who earned a high school diploma or GED	6
Number of AmeriCorps members who remain in the education field post-service	2
Number of AmeriCorps members exited with full education award	53
Performance Data Elements details the progress that programs are making toward achieving project objectives and deliverables based on focus areas and performance measures for the reporting period and may change every grant year.	
Pandemic / COVID-19	Value
Number of Individuals assisted in COVID-19 Testing, Registration & Pre-Assessment	43912
Number of GDOE Grab&Go Meals Assisted in Distribution	11392



AmeriCorps



Preparation of Food Commodity Distribution
AmeriCorps Ayuda Para I Komundat



Members prepares additional Raised Bed Garden for the community
AmeriCorps Guahan Sustainable Culture & AmeriCorps Guam Memorial Hospital Authority



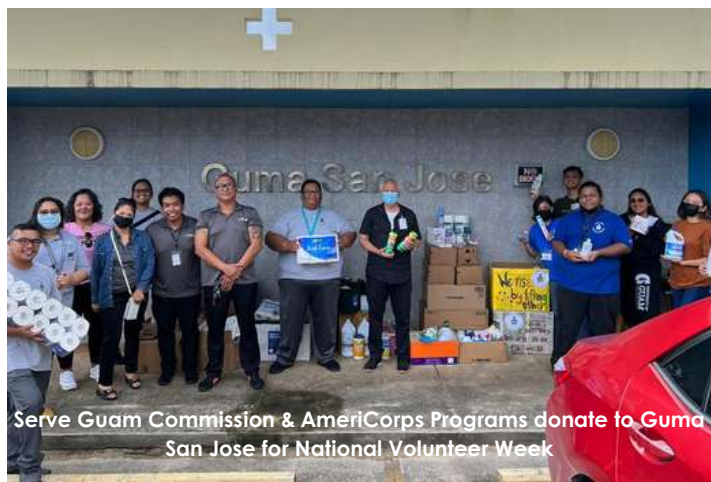
AmeriCorps members educate students on community garden
AmeriCorps Guahan Sustainable Culture



AmeriCorps members built and donated a raise bed garden to First Responders for 9/11 day of Service
AmeriCorps VETCORPS Guam



Take Back Day: Opioid awareness and safe disposal of medication
AmeriCorps Guam Memorial Hospital Authority



Serve Guam Commission & AmeriCorps Programs donate to Guma San Jose for National Volunteer Week



2021 Liberation Day Parade
AmeriCorps UOG Volunteer Center

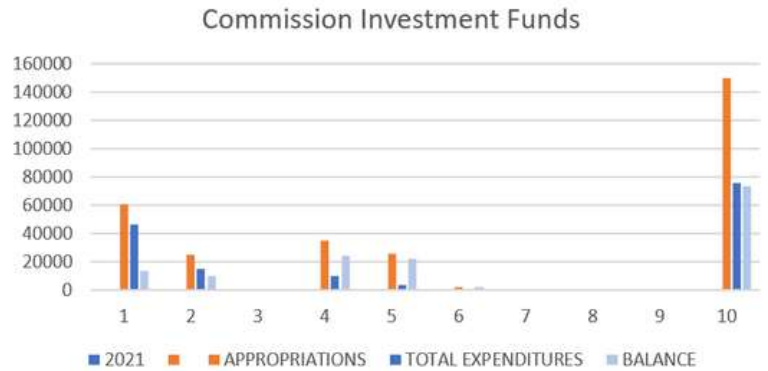


2021 Dr. Martin Luther King Jr. Day of Service

OUR FINANCES

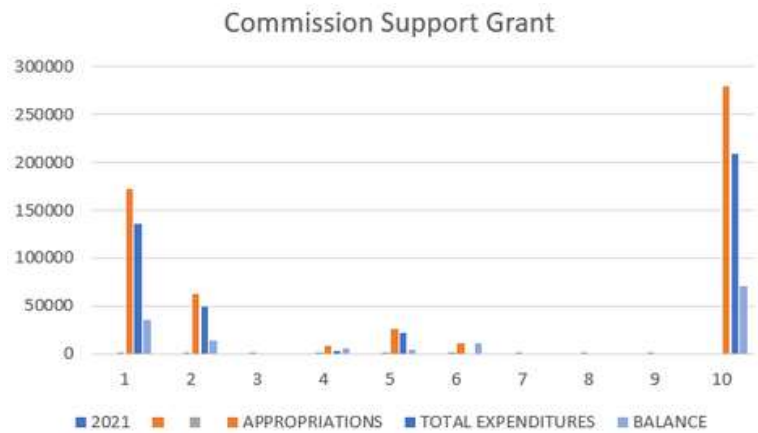
FY21 Commission Investment Funds

2021		APPROPRIATIONS	TOTAL EXPENDITURES	BALANCE
SALARIES	111	60,800.00	46,812.26	13,987.74
FRINGE	113	25,359.00	15,256.26	10,102.74
TRAVEL	220	0.00	0.00	0.00
CONTRACTUAL	230	35,500.00	10,600.00	24,900.00
BUILDING RENTAL	233	25,800.00	3,605.00	22,195.00
SUPPLIES	240	2,715.00	0.00	2,715.00
EQUIPMENT	250	0.00	0.00	0.00
TELEPHONE	363	0.00	0.00	0.00
CAPITAL OUTLAY	450	0.00	0.00	0.00
		150,174.00	76,273.52	73,900.48



FY21 Commission Support Grant

2021		APPROPRIATIONS	TOTAL EXPENDITURES	BALANCE
SALARIES	111	172,259.50	136,377.92	35,881.58
FRINGE	113	63,289.00	48,907.46	14,381.54
TRAVEL	220	0.00	0.00	0.00
CONTRACTUAL	230	7,900.00	2,418.96	5,481.04
BUILDING RENTAL	233	25,800.00	21,630.00	4,170.00
SUPPLIES	240	10,751.50	0.00	10,751.50
EQUIPMENT	250	0.00	0.00	0.00
TELEPHONE	363	0.00	0.00	0.00
CAPITAL OUTLAY	450	0.00	0.00	0.00
		280,000.00	209,334.34	70,665.66



FY21 AmeriCorps Formula Sub-Awards

Sub-Grantee Name	Award Amount	Sub-Grant Match	AmeriCorps Half-Time Slots	Approved Amendments	
				Award Amount	AmeriCorps Half-Time Slots
AmeriCorps GMHA (Guam Memorial Hospital Authority)	\$180,000.00	\$54,871.00	20	\$180,000.00	20
AmeriCorps Guahan Sustainable Culture (Oceanic Ascent Education Inc.)	\$414,000.00	\$10,890.00	46	\$414,000.00	46
AmeriCorps UOG Volunteer Center (University of Guam)	\$648,000.00	0	72	\$864,000.00	96
AmeriCorps VETCORPS Guam (Western Pacific Veterans Inc)	\$414,000.00	\$50,761.00	46	\$630,000.00	70
	\$1,656,000.00	\$116,522.00	184	\$2,088,000.00	232

OUTLOOK

The Serve Guam Commission (SGC) staff continues to carry out effective and efficient oversight of AmeriCorps programs through Federal grants received from AmeriCorps as follows:

1. AmeriCorps Commission Support Grant:
 - January 1 - December 31, 2022: \$ 405,000.00
 - January 1 - December 31, 2023: \$ 285,000.00
2. AmeriCorps Commission Investment Funds Grant:
 - January 1 - December 31, 2022: \$149,278.00
 - January 1 - December 31, 2023: \$172,647.00

Through these grants, SGC is committed to improving its management systems and strengthen our performance and accountability. Our goal is to build upon current infrastructure to strengthen and enhance our information technology systems throughout the Commission and its sub-grantees, this includes training and technical assistance techniques, staff development, financial and grants management in order to meet the objectives and goals as a requirement of AmeriCorps.

The Serve Guam Commission, through AmeriCorps State Formula Grants, continue to select high quality programs to invest in national service and volunteerism opportunities with achieved outcomes in key focus areas of Education, Economic Opportunity, Environmental Stewardship, Disaster Preparedness, Veterans & Military Families and Capacity Building Volunteer Recruitment and Volunteer Management.

Through a competitive grant application process, \$2,232,010 AmeriCorps State Formula funding has been awarded to the following organizations to operate the PY21-22 AmeriCorps programs:

1. Guam Waterworks Authority (AmeriCorps GWA)
2. Osceanic Ascent Education Inc. (AmeriCorps Guahan Sustainable Culture)
3. Sanctuary Incorporated Inc. (AmeriCorps Ayuda Para I Komunidat)
4. University of Guam (AmeriCorps UOG Volunteer Center)
5. Western Pacific Veterans Community Foundation (AmeriCorps VETCORPS Guam)




We want to hear from you!


Do you like the report? Do you believe it should include any other information? Please let us know by contacting Serve Guam Commission, 671-682-4599

CONTACT US

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