

The Port's Future

The combination of over four decades of active use and with the increased cargo-handling demands associated with future island growth and the near-term proposed military build-up has led to the Port's execution of a Port Improvement Program. The PIP is adjusted annually in relation to the Port's objectives over the next five years. The Port's facilities and equipment needs are evaluated each year, and new projects are included based on the highest priority.

Over the next five years, the Port will be engaged in Port Improvement Program projects to support the Port's future challenges and economic outlook. Of those, approximately \$74.5 million are CIP projects. The remaining projects focus on sustaining the Port's facilities and equipment including minor repairs, and renewal and replacements of equipment.

Projects¹

- Hotel Wharf and Access Road Revitalization and Upgrades
- New Administration Building
- Waterline Replacement and Relocation
- EQMR Building Repairs and Upgrades
- F-1 Fuel Pier Upgrades
- Warehouse 1 Repairs and Upgrades
- Gate Operating System
- Golf Pier Repairs and Improvements
- Hagåtña Marina Phase III
- Financial Management System
- Agat Marina Loading Dock Structural Repair
- Pre-Disaster Mitigation Hardening of Port Facilities
- Terminal Operating System
- Agat Marina Dock B Repairs
- Load Center Refurbishment & Hardening
- Harbor of Refuge Renovations
- Data Warehousing Systems
- LAN Infrastructure Upgrades
- Maintenance and Sustainment of Prime Power Generators
- Port Police Security Upgrade
- GDP Marina / Agat Marina Wi-Fi Digital Connectivity



¹Representative list may not include all potential projects

The Port currently estimates that approximately \$74 million will be needed to fund its 2018-2022 Five Year Capital Improvement Plan. These infrastructure upgrades will be funded through various sources including 2018 bonds, Federal Government grants and the PAG's revenues.

Give us your opinion, please tell us what you think about our report by contacting webmaster@portguam.com



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Port Authority of Guam's Fiscal Year 2018 Citizen Centric Report

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Wed, Jul 17, 2019 at 4:41 PM

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Hafa Adai Speaker Barnes and Public Auditor Cruz,

In compliance with Title 1 Guam Code Annotated (GCA) Chapter 19 §1922(a), attached is the Port Authority of Guam's Fiscal Year 2018 Citizen Centric Report.

Should you have any questions regarding this matter, please contact me at 477-5931 ext. 323 or through email.

Thank you.

Senseramente,

Jojo Guevara

Financial Affairs Controller

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