

AG's Office Citizen-Centric Report

Fiscal Year 2023 | October 2022 - September 2023



DOUGLAS B. MOYLAN

“Toughest AG on Crime”

AG Moylan was Guam's first elected Attorney General in 2003 and is the only AG to serve a second term.

Table of Contents

1. Introduction
2. Our Performance
3. Financial Snapshot
4. Looking Ahead

Vision

The OAG is a trusted and respected leader in Guam and the Western Pacific, providing the highest quality of legal representation to the government.

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Toughest Team of Law Enforcers . . .

This year's Citizen-Centric report showcases the achievements of Attorney General Douglas B. Moylan's first year in his second term as the elected AG.

As Guam's Chief Legal & Chief Law Enforcement Officer, the AG's Office under the leadership of AG Moylan, serves, represents and protects our government and you, the People of Guam by enforcing our laws.

Being the largest law firm on Guam, we work together, hand-in-hand as public servants, serving this community. Our office maintains 8 Divisions to include the General Crimes (including a Family Unit), Government Corruption, Solicitors, Litigation, Child Support, Consumer Protection and Appellate & Writing. We also have a Crime Victims' Response Unit, and perform Notary licensing functions.

Employee Demographics

As public servants, we strive to meet the mission of our office and work both independently and as a team to ensure we make that happen. Here is what our staffing pattern looks like, and a breakdown of our team.

	FY23	FY22	FY21	FY20
Attorneys	32	54	60	55
Staff	114	124	123	127
Investigators	17	17	17	18
TOTAL	163	195	200	200



Our Performance

Each of our divisions serve the people and government in various ways. Here is a summary of our work over the last four fiscal years.

GENERAL CRIMES DIVISION

	Felony Cases Charged	Misdemeanor Cases Charged	Highest Charged Cases in FY23	
FY23	1,142	992	Family Violence	549
FY22	804	467	Theft	470
FY21	465	276	Violent Crimes	372
FY20	714	588		

CRIME VICTIMS' RESPONSE UNIT



1,120 crimes against persons; 199 institutions victimized

	Victims Served	Victims Served by Highest Charged Cases in FY22	
FY23	1,320	Family Violence	282
FY22	1,490	Theft	233
FY21	1,116	Assault	180
FY20	1,137		

CHILD SUPPORT ENFORCEMENT DIVISION



Active caseload of 6,065; 10,405 children served

	Child Support Collected	Active Caseload
FY23	\$8,225,447.00	6,065
FY22	\$9,006,268.00	6,098
FY21	\$10,042,779.00	6,203
FY20	\$11,442,638.00	6,464

FAMILY UNIT

	Juvenile Delinquency & Drug Court	Restorative Justice
FY23	212	38
FY22	155	87
FY21	62	26
FY20	176	76

CONSUMER PROTECTION DIVISION

	Active Notaries	Restitution Collected
FY23	139	\$38,091.74
FY22	141	\$52,114.75
FY21	158	\$105,369.87
FY20	140	\$76,098.18

SOLICITORS DIVISION



145 solicitor matters opened; 497 closed

	Contract Reviews	Legal Guidance & Opinion Requests
FY23	334	197
FY22	314	141
FY21	380	113
FY20	327	128

LITIGATION DIVISION



48 litigation matters opened; 73 closed

	Opened	Closed	Denied
FY23	48	73	28
FY22	113	36	46
FY21	107	86	53
FY20	90	88	34



Scan to view our previous Citizen-Centric Reports

What would you like to see reported on this page? Please let us know by contacting publicservice@oagguam.org or (671) 475-3324.

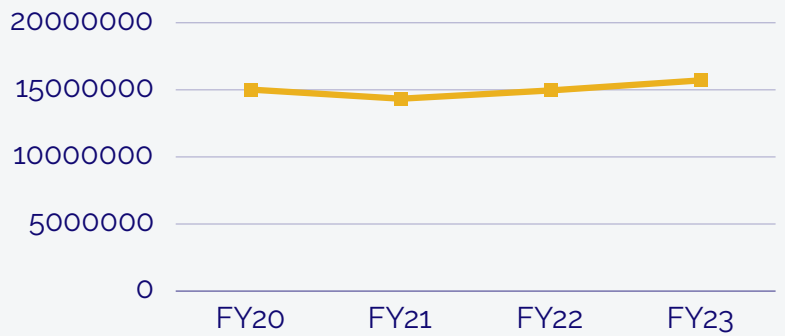
FY2022 General Fund Appropriation & Expenditures

The AG's Office received \$15,702,829 for Fiscal Year 2023. Over the last few years, we have had to deal with a stagnant or shrinking budget. This fiscal year, we were able to **do more with less**, resulting in an over \$2 million in surplus.

Appropriation \$15,702,829

Expenditures \$13,613,959

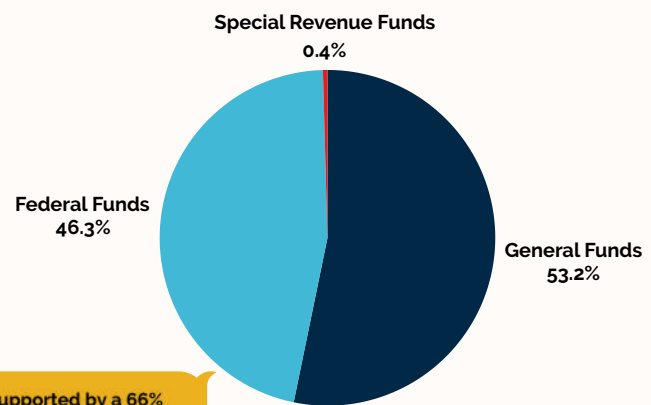
(\$2,088,870)



Revenue Sources

Our total revenue is **\$29,500,812**

General Funds	\$15,702,829
Federal Funds	\$13,670,152
Special Revenue Funds	\$127,831



CSED is supported by a 66% federal match contribution, and for every dollar spent, the General Fund contributes 34 cents.

An independent audit was conducted, resulting in a clean audit opinion. For complete financial information, visit opaguam.org.

Expenditures

	FY23	FY22	FY21	FY20
Salaries & Benefits	11,338,049	10,977,193	10,538,945	10,614,261
Building Rent & Utilities	1,128,960	1,128,960	1,128,960	1,131,099
Contractual	1,213,276	491,289	417,269	496,490
Other*	227,713	2,270,119	1,894,867	1,470,362
Travel	15,836	27,393	9,618	21,830
Expense Reimbursement	(309,876)	(484,868)	(272,790)	(310,373)
TOTAL	13,613,959	14,410,087	13,716,870	13,423,669

* Other: Supplies, Equipment, Drug Testing, Telephone, Capital



Year-over-year, **70%**

or more of our funding goes towards the salaries and benefits of our employees. The remaining goes towards building rent and utilities, contractual services, travel, etc.

VOCA



\$877K awarded to organizations who provide direct services to the community

The OAG is responsible for managing the Victims of Crime Act (VOCA) federal grant which funds organizations that provide direct services to victims of crime. The Office received a total of \$877,094.00 for victim assistance-related funding, and \$45,000 for victim compensation reimbursement. These funds have yet to be divided among the subrecipients.

AG'S Office Contact Info

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www.guamattorneygeneral.org



DOUGLAS B. MOYLAN
ATTORNEY GENERAL OF GUAM

A Message from the Eagle's Nest

Hafa Adai. With 2 years into this term, I share to my Client the People of Guam the many wins and successes that this People's Law Firm has delivered. Keeping to the promises I made in my election in 2022, we remain to be the Toughest AG on Crime by putting criminals in prison one trial win after another with 52 wins and counting. With our off-island & unclassified hires of attorney prosecutors and UOG-educated paralegals and legal support staff, this team of AG Renegades are winning for the People.

To date, we have published 18 billboards to allow us to reach the people we serve and create a culture of deterrence. Those who break our laws are doomed to the full extent of the law and becoming an example to the public of what 'bad acts equal bad consequences' look like. Our Meth Kills / Be Smart, Don't Start has reached 9 schools and Protect One Another Village Q&A in 3 villages. The Project Dignity homeless shelter is set to launch and will provide an overnight's reprieve to our homeless. Our Good Samaritan program continues selfless individuals in our community with 4 recipients in 2024.

Looking forward, we will continue to grow our presence and services we provide in all possible ways to better help you. I remain grateful for your allowing me to serve as your elected Attorney General and commit to continuing the work that needs to get done to keep our people safe and to protect the public interest.

DOUGLAS B. MOYLAN
ATTORNEY GENERAL OF GUAM





Office of Public Accountability - Guam <admin@guamopa.com>

OAG Citizen-Centric Report FY2023

2 messages

Truc Q. Van <tvan@oagguam.org>
To: speakerblas@guamlegislature.gov, admin@guamopa.com

Thu, Apr 10, 2025 at 4:03 PM

Hafa Adai Honorable Public Auditor Cruz and Speaker Blas:

In compliance with 1 GCA Chapter 19 §1922(a), please find the attached Office of the Attorney General of Guam's FY 2023 Citizen-Centric Report. The same file was posted on OAG's website.

Please let us know if you have any questions.

Thank you.

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Best regards,

Truc Van, MPA

General Accounting Supervisor

Administration Division, Finance

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2 attachments

 **OPA Memo Re_Agency CCRs for Fiscal Year 2023.pdf**
181K

 **OAG Citizen-Centric Report FY23 Final.pdf**
4850K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
To: "Truc Q. Van" <tvan@oagguam.org>
Cc: admin@guamopa.com

Fri, Apr 11, 2025 at 9:08 AM

Hafa Adâi,

Received, thank you.

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

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