

## DIPÅTTAMENTON I KAOHAO GUINAHAN CHAMORRO **DEPARTMENT OF CHAMORRO AFFAIRS**

Honorable Edward J.B. Calvo Governor of Guam Joseph Artero-Cameron President, DCA Raymond S.Tenorio Lieutenant Governor of Guam





July 1, 2016



Honorable Judith T. Won Pat, Ed. D. Speaker 33<sup>rd</sup> Guam Legislature 155 Hesler Place Hagatna, Guam 96910



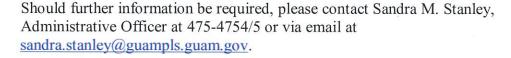
Dear Speaker Won Pat:



Pursuant to Section 2 of Public Law 30-127, "An Act relative to adopting the 'Association of Government Accountants' 'Citizen-Centric Report' Initiative, "The Guam Public Library System submits its Fiscal Year 2015 Report.



A copy will be forwarded to the Public Auditor in electronic format (via pdf email attachment) and will be posted on our website at <a href="http://gpls.guam.gov">http://gpls.guam.gov</a>.





Senseramente,



Joseph Artero-Cameron President, DCA

Attachment

Email: speaker@judiwonpat.com

Joseph alles - Camo

"Department of Chamorro Affairs is an Equal Opportunity Provider and Employer"

Terlaje Professional Building •1st Floor 194 Hernan Corterz Avenue Hagatña, Guam 96910 P.O. Box 2950 Hagatña, Guam 96932 • Phone: (671) 475-4278/9 • Fax: (671) 475-4227

# Guam Public Library System

A Report To Our Citizens



FISCAL YEAR 2015: OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

Website: www.gpls.guam.gov Email: gpls@guampls.guam.gov 254 Martvr St

**Hagatna, Guam 96910-5141** 

Tel: (671) 475-4753/4 Fax: (671) 477-9777

#### **GOALS**

- 1. Seek to understand the informational, educational, and recreational needs of all the people of Guam in accordance with the American Library Association Library Bill of Rights, Freedom to Read, and Freedom to View statements within the limits imposed by budget and space;
- 2. Extend library resources into the community to assist individuals and groups with special needs;
- 3. Work cooperatively with other island libraries in providing information to the public;
- 4. Pursue opportunities through new technologies to deliver information more quickly and efficiently.

#### TABLE OF CONTENTS

<b>Mission Statement/Overview</b>	1
Performance Reports	2
Financial Reports	3
Enture Outlooks	4



# Guam Public Library System cordially invites you to the Ribbon Cutting Ceremony for the Removation of the Nieves M. Flores Memorial Library and Expansion for a New Children's Library Thursday, March 3, 2016, 10:30 a.m. at 234 Marty St., Naghtha, Guam 96910 Kindly R.S.V.E. (475-4754/5)



### **Mission Statement**

Serving Guam residents since 1949, the Guam Public Library System mission is to provide free and open access to information and ideas fundamental to a democracy. The library system will protect intellectual freedom, promote literacy, encourage lifelong learning, and maintain cultural materials.

#### ABOUT THE GUAM PUBLIC LIBRARY SYSTEM

- ♦ The Guam Public Library System (GPLS) officially opened January 31, 1949.
- ♦ Provides library service to all residents on Guam, a United States Territory. The Nieves M. Flores Memorial Library is the Main Library and is centrally located in Hagåtña, which is also the capitol of Guam.
- ♦ GPLS also consists of 5 library branches located in the villages ("village" small island communities) in certain villages on island to at least accommodate the island community in the northern (Dededo), central (other than Main Library-Hagåtña, also in Barrigada), and south (Agat, Merizo, Yona) areas.
- ♦ The original collection had 13,000 books, mostly from deactivated Navy libraries and a donation from the Los Angeles Public Library.
- ♦ Library was originally in two quonset huts near the Agana Azotea and opened only 20 hours per week with only 3 staff.
- ♦ 1951, began a Guam Collection.
- ♦ 1953, Bookmobile service began, reaching remote villages using a panel truck.
- ♦ 1954, the Library became an independent government agency, no longer a part of the Department of Education.
- ♦ January 1960, the Library moved out of its quonset huts into the first floor of what had been the Guam Administration Building.
- Growth continued in 1968 with acquisition of the 2nd floor and the addition of air conditioning. In 1979, the third floor of the N. M. Flores Memorial Public Library was completed transforming the structure to what it is today.
- ♦ Branches open: Agat and Dededo Libraries completed in 1968; Barrigada Library in 1970; Merizo Library in 1974; and the Yona Library completed in 1993.
- ♦ In 1990, a Thomas Built Bookmobile was purchased. Later grounded for several years due to lack of funding and personnel.
- ♦ On October 6, 2011, Guam Public Library System became a Division of the Department of Chamorro Affairs.
- ♦ Ribbon Cutting was held on March 3, 2016 for the Children's Library and Internet Café.

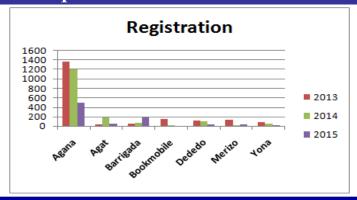
#### **STAFFING**

The President of the Department of Chamorro Affairs oversees the Guam Public Library System and works closely with the employees of GPLS. To date, GPLS has 20 full-time staff members consisting of an Administrative Officer, Library Technician Supervisor, a Bookmobile Driver, Program Coordinator I, Library Technicians I & II, Administrative Personnel and Building Custodians.

# **Performance Reports**

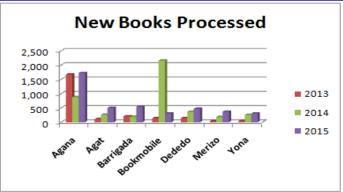
Registration

Registration			
Branch	2013	2014	2015
Agana	1372	1198	503
Agat	38	182	52
Barrigada	49	58	188
Bookmobile	151	21	0
Dededo	121	102	31
Merizo	130	16	27
Yona	81	51	21
	1942	1628	822



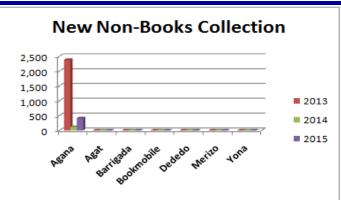
**New Books Processed** 

Branch	2013	2014	2015
Agana	1,671	880	1,722
Agat	108	261	499
Barrigada	206	189	541
Bookmobile	140	2,164	306
Dededo	143	363	470
Merizo	35	182	364
Yona	42	259	307
	2,345	4,298	4,209



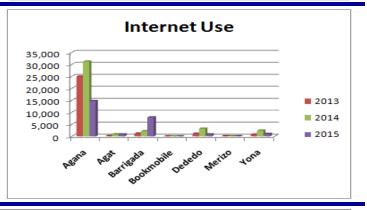
**New Non-Books Collection** 

Branch	2013	2014	2015
Agana	2,385	120	411
Agat	0	2	0
Barrigada	0	2	2
Bookmobile	0	2	0
Dededo	0	3	0
Merizo	0	2	0
Yona	0	2	0
	2,385	133	413



**Internet Use** 

Branch	2013	2014	2015
Agana	24,978	31,194	14,680
Agat	158	840	763
Barrigada	1,149	2,161	7,922
Bookmobile	0	0	0
Dededo	1,092	3,183	785
Merizo	56	95	77
Yona	757	2,369	992
	28,190	39,842	25,219



National Library for the Blind and Physically Handicapped

Talking Book Tapes / Digital Talking Books / Braille Books

2013 2014 2015 2,180 2,058 2,598 **Guam Special Collections** 

Legislative Documents / Vertical Files / Photographs / Periodicals

2013 2014 2015 9,985 4,756 3,687 **U.S. Federal Government Depository** 

CFR / Federal Register / Congressional Records / Serials / CD-Roms / Papers, etc.

 2013
 2014
 2015

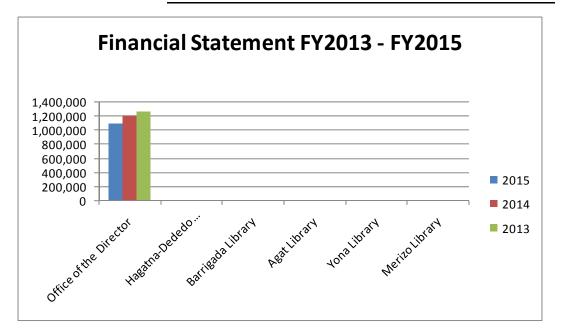
 801
 1,426
 553

## **Financial Reports**

## **Guam Public Library System**

Audited Financial Statements as of 09/30/2015

	2015	2014	2013
Office of the Director	1,088,706	1,197,173	1,257,728
Hagatna-Dededo Library	0	0	0
Barrigada Library	0	0	0
Agat Library	0	0	0
Yona Library	0	0	0
Merizo Library	0	0	0
Total:	1,088,706	1,197,173	1,257,728



## **Guam Public Library System**

Budget - General Fund Year Ended September 30, 2015

## **Budget Amounts**

Office of the Director

\$ 1,088,706









# Upcoming Future Outlooks



## We value your feedback!

Did you find this report informative? Is there other information you would like to see? Please let us know by contacting the Guam Public Library System at gpls@gpls.guam.gov

#### **FUTURE OUTLOOK**

- ♦ The Guam Public Library System (GPLS) Five-Year Plan and Technology Plan are plans used when implementing programs at GPLS.
- ♦ It is GPLS' continued goal to promote and encourage literacy to the community beginning with the young (children, teens and young adults), adults and the elderly.
- ♦ GPLS continues to build its literacy programs and enhancing its library programs and services by having more resources through grants from the Institute of Museum and Library Services (IMLS). IMLS is the GPLS major grantor.
- Grants have provided the GPLS with the resources to update its computer hardware/
  software, purchase new library furniture, purchase new books and other library resources and library supplies.
- GPLS is understaffed. Other Employees are used in order to do work for positions that are unfilled. Having these positions filled would greatly contribute to improving time management and the processing of library materials.
- ♦ GPLS ribbon cutting was held on March 3, 2016 for the opening of the Children's library and the Internet Café. This is a Department of Interior Capital Improvement Project in the amount of \$1,586,000.00.







