

### DIPÅTTAMENTON I KAOHAO GUINAHAN CHAMORRO DEPARTMENT OF CHAMORRO AFFAIRS

Honorable Edward J.B. Calvo Governor of Guam Joseph Artero-Cameron President, DCA Raymond S.Tenorio Lieutenant Governor of Guam





August 26, 2015



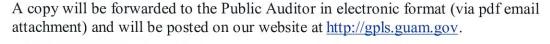
Honorable Judith T. Won Pat, Ed. D. Speaker 33<sup>rd</sup> Guam Legislature 155 Hesler Place Hagatna, Guam 96910



Dear Speaker Won Pat:



Pursuant to Section 2 of Public Law 30-127, "An Act relative to adopting the 'Association of Government Accountants' 'Citizen-Centric Report' Initiative, "The Guam Public Library System submits its Fiscal Year 2014 Report.





Should further information be required, please contact Sandra M. Stanley, Administrative Officer at 475-4754/5 or via email at sandra.stanley@guampls.guam.gov.



Senseramente,



Joseph Artero-Cameron President, DCA

Attachement

Email: speaker@judiwonpat.com

"Department of Chamorro Affairs is an Equal Opportunity Provider and Employer"

# Guam Public Library System

A Report To Our Citizens



FISCAL YEAR 2014: OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

Website: www.gpls.guam.gov Email: gpls@guampls.guam.gov 254 Martyr St

Hagatna, Guam 96910-5141 Tel: (671) 475-4753/4 Fax: (671) 477-9777

### **GOALS**

- 1. Seek to understand the informational, educational, and recreational needs of all the people of Guam in accordance with the American Library Association Library Bill of Rights, Freedom to Read, and Freedom to View statements within the limits imposed by budget and space;
- 2. Extend library resources into the community to assist individuals and groups with special needs;
- 3. Work cooperatively with other island libraries in providing information to the public;
- 4. Pursue opportunities through new technologies to deliver information more quickly and efficiently.

### **TABLE OF CONTENTS**

Mission Statement/Overview	1
<b>Performance Reports</b>	2
<b>Financial Reports</b>	3
Future Outlooks	4

### **Mission Statement**

Serving Guam residents since 1949, the Guam Public Library System mission is to provide free and open access to information and ideas fundamental to a democracy. The library system will protect intellectual freedom, promote literacy, encourage lifelong learning, and maintain cultural materials.

### ABOUT THE GUAM PUBLIC LIBRARY SYSTEM

- ♦ The Guam Public Library System (GPLS) officially opened January 31, 1949.
- Provides library service to all residents on Guam, a United States Territory. The Nieves M. Flores Memorial Library is the Main Library and is centrally located in Hagåtña, which is also the capitol of Guam.
- ♦ GPLS also consists of 5 library branches located in the villages ("village" small island communities) in certain villages on island to at least accommodate the island community in the northern (Dededo), central (other than Main Library-Hagåtña, also in Barrigada), and south (Agat, Merizo, Yona) areas.
- ♦ The original collection had 13,000 books, mostly from deactivated Navy libraries and a donation from the Los Angeles Public Library.
- ♦ Library was originally in two quonset huts near the Agana Azotea and opened only 20 hours per week with only 3 staff.
- ♦ 1951, began a Guam Collection.
- ♦ 1953, Bookmobile service began, reaching remote villages using a panel truck.
- ♦ 1954, the Library became an independent government agency, no longer a part of the Department of Education.
- ♦ January 1960, the Library moved out of its quonset huts into the first floor of what had been the Guam Administration Building.
- Growth continued in 1968 with acquisition of the 2nd floor and the addition of air conditioning. In 1979, the third floor of the N. M. Flores Memorial Public Library was completed transforming the structure to what it is today.
- ♦ Branches open: Agat and Dededo Libraries completed in 1968; Barrigada Library in 1970; Merizo Library in 1974; and the Yona Library completed in 1993.
- ♦ In 1990, a Thomas Built Bookmobile was purchased. Later grounded for several years due to lack of funding and personnel.
- ♦ On October 6, 2011, Guam Public Library System became a Division of the Department of Chamorro Affairs.

### **STAFFING**

The President of the Department of Chamorro Affairs oversees the Guam Public Library System and works closely with the employees of GPLS. To date, GPLS has 20 full-time staff members consisting of an Administrative Officer, Library Technician Supervisor, a Bookmobile Driver, Program Coordinator I, Library Technicians I & II, Administrative Personnel and Building Custodians.





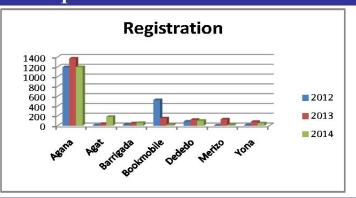




# **Performance Reports**

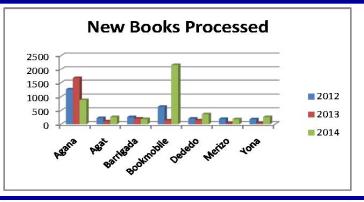
### Registration

Registration			
Branch	2012	2013	2014
Agana	1194	1372	1198
Agat	9	38	182
Barrigada	25	49	58
Bookmobile	524	151	21
Dededo	86	121	102
Merizo	4	130	16
Yona	12	81	51
	1854	1942	1628



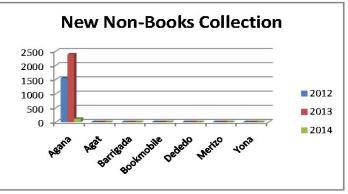
### **New Books Processed**

Branch	2012	2013	2014
Agana	1262	1671	880
Agat	225	108	261
Barrigada	260	206	189
Bookmobile	635	140	2164
Dededo	206	143	363
Merizo	194	35	182
Yona	182	42	259
	2964	2345	4298



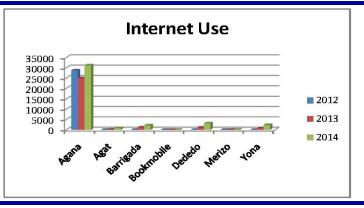
### **New Non-Books Collection**

- 10 11 - 10 - 10 - 10 - 10 - 10 - 10 -			
Branch	2012	2013	2014
Agana	1545	2385	120
Agat	0	0	2
Barrigada	0	0	2
Bookmobile	0	0	2
Dededo	0	0	3
Merizo	0	0	2
Yona	0	0	2
	1545	2385	133



#### **Internet Use**

Branch	2012	2013	2014
Agana	28732	24978	31194
Agat	0	158	840
Barrigada	0	1149	2161
Bookmobile	0	0	0
Dededo	0	1092	3183
Merizo	0	56	95
Yona	0	757	2369
	28732	28190	39842



## National Library for the Blind and Physically Handicapped

Talking Book Tapes / Digital Talking Books / Braille Books

 2012
 2013
 2014

 1,978
 2,180
 2058

### **Guam Special Collections**

Legislative Documents / Vertical Files / Photographs / Periodicals

2012 2013 2014 5,080 9,985 4756

### **U.S. Federal Government Depository**

CFR / Federal Register / Congressional Records / Serials / CD-Roms / Papers, etc.

 2012
 2013
 2014

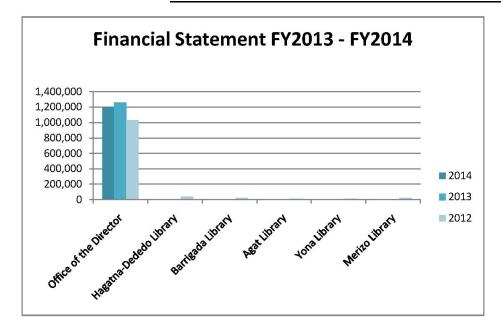
 1,029
 801
 1426

# Financial Reports

## **Guam Public Library System**

Audited Financial Statements as of 09/30/2014

	2014	2013	2012
Office of the Director	1,197,173	1,257,728	1,031,206.61
Hagatna-Dededo Library	0	0	40,589.00
Barrigada Library	0	0	19,541.00
Agat Library	0	0	11,018.59
Yona Library	0	0	11,903.00
Merizo Library	0	0	22,097.80
Total:	1,197,173	1,257,728	1,136,356



## **Guam Public Library System**

Budget - General Fund Year Ended September 30, 2014

## **Budget Amounts**

Office of the Director 1,197,173.00







# Upcoming Future Outlooks



### We value your feedback!

Did you find this report informative? Is there other information you would like to see? Please let us know by contacting the Guam Public Library System at gpls@gpls.guam.gov

### **FUTURE OUTLOOK**

- ♦ The Guam Public Library System (GPLS) Five-Year Plan and Technology Plan are plans used when implementing programs at GPLS.
- ♦ It is GPLS' continued goal to promote and encourage literacy to the community beginning with the young (children, teens and young adults), adults and the elderly.
- ♦ GPLS continues to build its literacy programs and enhancing its library programs and services by having more resources through grants from the Institute of Museum and Library Services (IMLS). IMLS is the GPLS major grantor.
- Grants have provided the GPLS with the resources to update its computer hardware/ software, purchase new library furniture, purchase new books and other library re-sources and library supplies.
- GPLS is understaffed. Other Employees are used in order to do work for positions that are unfilled. Having these positions filled would greatly contribute to improving time management and the processing of library materials.
- ♦ GPLS anticipates the opening of the Children's library and the Internet Café by late December 2015 or early January 2016. This is a Department of Interior Capital Improvement Project in the amount of \$1,586,000.00.







