

# LABOR

DIPÅTTMENTON HUMOTNÅT • Shirley A. Mabini, Ph.D., Director • Cecile B. Suda, Deputy Director

# Fiscal Year 2016 Citizen Centric Report

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## **About Us**

As mandated by Public Law 9-238, Title XLVI Chapter 1, Section 48052, the Guam Department of Labor's purpose shall be "To foster, promote and develop the welfare of the wage earners of Guam, to improve their working and living conditions and also to advance their opportunities for occupational training and profitable employment."

**Employment and Training:** The Department provides employment assistance, labor market information, and job training through the administration of the following programs: Adult, Dislocated Worker and Youth Programs; services for targeted populations authorized by the Workforce Innovation and Opportunity Act (WIOA), Employment Services authorized under the Wagner-Peyser Act; Foreign Labor Certification activities authorized by the Immigration and Nationality Act; the Senior Community Service Employment Program authorized by the Older American Act; Apprenticeship programs authorized by the National Apprenticeship Act, Job Corps Services through a Cooperative Agreement with the Hawaii Job Corps Center and Veterans Employment and Training Services through the Jobs for Veterans State Grants.

The Workforce Innovation and Opportunity Act (WIOA) presents opportunities to improve job and career options for our nation's workers and jobseekers through an integrated, job-driven public workforce system that links diverse talent to businesses. WIOA consists of a nationwide system of one-stop centers, which directly provide an array of employment services and connect customers to work-related training and education.

Regulatory and Compliance (Worker Protection): The Department's mission is to assure that every working man and woman in the workplace has safe and healthful working conditions. Our Division of Occupational Safety and Health (DOSH), the OSHA Onsite Consultation Program (a cooperative agreement with USDOL) and the Workers Compensation division, are to ensure the safety and health of Guam's workers by setting and enforcing workplace safety and health standards; delivering effective enforcement; providing training, outreach and education; and encouraging continual improvement in workplace safety and health. Through these efforts, our safety division aims to reduce the number of worker illnesses, injuries, and fatalities. The Wage and Hour Division is responsible for administering and enforcing a number of laws that establish the minimum standards for wages and working conditions on the island. The Fair Labor Standards Act (FLSA) minimum wage provisions and the prevailing wage laws provide a floor for the payment of fair wages, while the FLSA overtime provisions are intended to broaden work opportunities and promote employment.

Statistics: The Bureau of Labor Statistics (BLS) produces relevant statistics reflecting labor market activity and working conditions. Statistics produced by BLS support the formulation of economic and social policy by providing data for analysis and decision-making.

Visit: www.bls.guam.gov

#### **Special Points of Interest:**

- The Guam Department of Labor was awarded an \$800,000 grant to expand Registered Apprenticeship by 20% through establishment of pre-apprenticeship programs targeting youth and low-income individuals
- A National Dislocated Worker Grant (NDWG) of nearly \$2.8 million was awarded to the Department of Labor in the wake of Typhoon Dolphin, creating more than 200 temporary jobs on Guam

# PREPARING TOMORROW'S WORKFORCE TODAY

# **OUR PERFORMANCE**



#### **COMPLIANCE**

| Wage & Hour                        |          |
|------------------------------------|----------|
| Routine Investigations             | 6        |
| Case Investigations                | 67       |
| Non-Investigative Cases            | 50       |
| Enforcement of Wage Determinations | 5        |
| Collection of Back Wages           | \$16,426 |
| Disbursement of Back Wages         | \$18,283 |
| Certificate to Employ Minors       | 12       |
| Outreach/Awareness Clinics         | 30       |
| On-Line Inquiries                  | 29       |
| Daily Walk-In Clientele            | 2007     |

| Fair Employment Practice       |       |  |
|--------------------------------|-------|--|
| EEO Inquiries                  | 1,092 |  |
| EEO Charges Formalized         | 27    |  |
| EEO Charges with Resolution    | 21    |  |
| EEO Outreach/Awareness Clinics | 6     |  |

| H2-B Compliance                    |             |  |
|------------------------------------|-------------|--|
| No. of Identification Cards Issued | 1,533       |  |
| No. of Worker Housing Inspections  | 471         |  |
| No. of Job Site Inspections        | 44          |  |
| No. of Citations Issued            | 30          |  |
| Total Registration Fees Collected  | \$1,396,423 |  |

| OSHA On-Site Consultation           |    |  |
|-------------------------------------|----|--|
| Safety/Health Compliance Assistance | 12 |  |
| Initial Safety Visits               | 79 |  |
| Follow-Up Visits                    | 40 |  |
| Training and Education Visits       | 25 |  |
| Outreach Assistance                 | 4  |  |

| Worker's Compensation Commission             |           |  |
|--|-----------|--|
| Total Accidents Reported – Public            | 290       |  |
| Total Accidents Reported – Private           | 2,277     |  |
| Total Compensation Payments                  | \$61,307  |  |
| Medical Obligations – Line Agencies          | \$546,290 |  |
| Medical Obligations – Autonomous<br>Agencies | \$112,555 |  |





| Total Openings<br>Received | Total No. of<br>Employers | Total No. of<br>Federal<br>Contractors |
|----------------------------|---------------------------|--|
| 3,590                      | 188                       | 62                                     |

### WIOA Program Statistics & Participant Demographics

| TOTAL PARTICIPANTS | Female | Male  | VETERANS |
|--------------------|--------|-------|----------|
| 5,182              | 2,688  | 2,483 | 349      |

| Youth | Adults | Seniors |  |
|-------|--------|---------|--|
| 125   | 5,057  | 639     |  |



## **Participant Services**

| Workforce     | Staff Assisted | Career   | Job Search |
|---------------|----------------|----------|------------|
| Info Services | Services       | Guidance | Activities |
| 4,730         | 2,223          | 739      | 1,352      |

| Referred to | Referred to WIOA | Exited from |
|-------------|------------------|-------------|
| Employment  | Services         | Services    |
| 1,175       | 1,175 24         |             |

### Guam State Apprenticeship Agency

| No. of<br>Registered<br>Apprenticeship<br>Sponsors | Total Active<br>Apprentices | No. of New<br>Apprentices<br>Added | No. of<br>Apprentice<br>Graduates |
|--|-----------------------------|------------------------------------|-----------------------------------|
| 114  | 422                         | 151                                | 125                               |

#### **National Dislocated Worker Grant 2015-2016**

National Dislocated Worker Grants (NDWGs), formerly known as National Emergency Grants (NEGs), are discretionary grants awarded by the Secretary of Labor under Section 170 of WIOA. NDWGs provide resources to states and other eligible applicants to respond to large unexpected layoff events causing significant job losses.

| NDWG Program Participants by Age |    |  |  |  |  |  |
|----------------------------------|----|--|--|--|--|--|
| Age Number of Placeme            |    |  |  |  |  |  |
| 18-21                            | 2  |  |  |  |  |  |
| 22-29                            | 21 |  |  |  |  |  |
| 30-44                            | 20 |  |  |  |  |  |
| 45-54                            | 21 |  |  |  |  |  |
| 55 and over                      | 7  |  |  |  |  |  |

# OUR FINANCIAL REPORT

| Description       | Agency for Human<br>Resources Development | Guam Department of Labor |  |  |
|-------------------|---|--------------------------|--|--|
| Fiscal Year       | FY2016                                    | FY2016                   |  |  |
| Revenue           | \$5,099,704                               | \$10,684,296             |  |  |
| Expenditures      | \$4,063,167                               | \$6,115,078              |  |  |
|                   | Expenditure Breakdown                     |                          |  |  |
| Salaries/Benefits | \$3,295,300                               | \$4,417,181              |  |  |
| Travel            | \$46,359                                  | \$56,500                 |  |  |
| Contractual       | \$400,885                                 | \$135,748                |  |  |
| Rental            | \$273,139                                 | \$432,563                |  |  |
| Supplies          | \$10,901                                  | \$23,014                 |  |  |
| Equipment         | \$6,848                                   | \$18,449                 |  |  |
| Drug Testing      | \$0                                       | \$0                      |  |  |
| Sub-Recipient     | \$0                                       | \$969,217                |  |  |
| Federal Match     | \$0                                       | \$45,737                 |  |  |
| Telephone         | \$29,734                                  | \$27,812                 |  |  |
| Capital Outlay    | \$0                                       | \$0                      |  |  |
| Indirect Cost     | \$0                                       | \$926                    |  |  |
| EEOC Credits      | \$0                                       | -\$12,068                |  |  |

**Notes:** Figures include the Serve Guam Commission, which was placed under the Office of the Governor through Executive Order 2015-05, signed February 13, 2015

Guam Public Law 33-61, signed on August 24, 2015, places the former Agency for Human Resources Development (AHRD) under the Department of Labor and renames it as Division of Workforce Development and Training; funds previously awarded to AHRD are listed separately







# **ECONOMIC INDICATORS**

The Bureau of Labor Statistics continues to provide our island with Guam's economic indicators such as the Occupational Employment Statistics, the Current Employment Statistics, the Unemployment Situation on Guam, and the Annual Census of Establishment. Below is a snapshot of the types of statistics available on our website: <a href="https://www.bls.guam.gov">www.bls.guam.gov</a>

**Summary Economic Indicators** 

| Employment            | Mar 2013 | Mar 2014 | Mar 2015 | Mar 2016 | Mar 2017 | Percent<br>Change<br>from 2016 | Percent<br>Change<br>from 2013 |
|-----------------------|----------|----------|----------|----------|----------|--------------------------------|--------------------------------|
| Private               | 45,670   | 45,850   | 46,930   | 47,780   | 47,600   | -0.38%                         | 4.23%                          |
| Construction          | 6,080    | 6,590    | 6,740    | 6,050    | 5,790    | -4.30%                         | -4.77%                         |
| Federal Government    | 4,010    | 3,990    | 4,040    | 3,940    | 3,950    | 0.25%                          | -1.50%                         |
| Government of<br>Guam | 11,660   | 11,600   | 11,760   | 11,790   | 11,700   | -0.76%                         | 0.34%                          |
| Total Employment      | 61,340   | 61,440   | 62,730   | 63,510   | 63,250   | -0.41%                         | 3.11%                          |

| Weekly Earnings  | Mar 2013 | Mar 2014 | Mar 2015 | Mar 2016 | Mar 2017   | Percent<br>Change<br>from 2016 | Percent<br>Change<br>from 2013 |
|------------------|----------|----------|----------|----------|------------|--------------------------------|--------------------------------|
| Private          | \$468.38 | \$494.27 | \$499.29 | \$483.33 | \$486.99   | 0.65%                          | 3.97%                          |
| (Nonsupervisory) |          |          |          |          |            |                                |                                |
| GovGuam          | \$837.13 | \$880.13 | \$924.45 | \$898.80 | \$1,012.68 | 12.67%                         | 20.97%                         |
| (All Branches)   |          |          |          |          |            |                                |                                |

| Unemployment<br>Rate | Mar 2012 | Mar 2013 | Mar 2014 | Mar 2015 | Mar 2016 | Change<br>from 2015 | Change<br>from 2012 |  |
|----------------------|----------|----------|----------|----------|----------|---------------------|---------------------|--|
|                      | 11.8%    | 13.3%    | 7.4%     | 6.9%     | 4.0%     | -2.9                | -7.8                |  |

| Gross Domestic<br>Product                         | 2012    | 2013    | 2014    | 2015    | 2016    | Percent<br>Change<br>from 2015 | Percent<br>Change<br>from 2012 |
|---|---------|---------|---------|---------|---------|--------------------------------|--------------------------------|
| GDP (millions of dollars)                         | 5,199   | 5,337   | 5,531   | 5,697   | 5,793   | 1.7%                           | 11.4%                          |
| Real GDP<br>(millions of chained<br>2009 dollars) | 4,986   | 5,078   | 5,157   | 5,182   | 5,200   | 0.4%                           | 4.3%                           |
| Population  | 159,800 | 160,300 | 160,900 | 161,700 | 162,700 | 0.6%                           | 1.8%                           |
| Real GDP per capita<br>(chained 2009<br>dollars)  | 31,202  | 31,678  | 32,051  | 32,047  | 31,961  | -0.3%                          | 2.4%                           |

| Tourism                    | FY 2012      | FY 2013      | FY 2014      | FY 2015      | FY 2016      | Percent<br>Change<br>from 2015 | Percent<br>Change<br>from 2012 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------------------------|--------------------------------|
| Total Visitors             | 1,270,161    | 1,337,665    | 1,341,171    | 1,372,531    | 1,511,065    | 10.1%                          | 19.0%                          |
| Occupancy Tax<br>Collected | \$26,054,475 | \$28,606,196 | \$34,451,301 | \$36,568,032 | \$40,192,651 | 9.9%                           | 54.3%                          |



### **Guam Department of Labor Main Office:**

Address: 414 West Soledad Avenue • Suite 400, GCIC Building • Hagåtña, Guam 96910 Tel: (671) 475-7044/36 • Fax: (671) 475-6811 • Website: dol.guam.gov

#### **American Job Center:**

Address: 710 West Marine Corps Drive • Suite 301, Bell Tower Plaza • Hagåtña, Guam 96910 Tel: (671) 475-7000/1 • Fax: (671) 300-4659 • Website: hireguam.com