Fiscal Year 2021

Citizen-Centric Report

October 2020 - September 2021

Table of Contents

1 Who We Are

2 Our Performance3 Financial Snapshot4 Looking Ahead

Vision

The OAG is a trusted and respected leader in Guam and the western Pacific providing the highest quality of legal representation and representation to the government.

Core Values

Professionalism Respect Integrity Dedication Excellence

Contact Us

671-475-3324 ag@oagguam.org 590 South Marine Corps. Drive Ste. 901 Tamuning, GU 96913 www.oagguam.org

Follow Us







@oagguam

We are now on <u>YouTube</u>, check us out!

Who We Are

Our mission is to prosecute on behalf of the people of Guam, represent the government of Guam, and uphold the rule of law. The Consumer Protection Division and the Prosecution Division protect the public. The Child Support Enforcement Division, Family Division, and the Victim Service Center help Guam families. The Administration Division, Civil Litigation Division, Solicitor Division, and General Counsel Division serve the government of Guam.

These eight divisions and various units within the Office of the Attorney General (OAG) collectively work together to meet our mission and vision while upholding workplace values.

Employee Demographics

Staffing levels have remained consistent since AG Leevin Taitano Camacho took office in 2018, with an average of 200 employees serving Guam's people.

Personnel



Support Staff - 123

Attorneys - 60

Investigators - 17

Age



■ 31-50 Years: 94

51+ Years: 87

18-30 Years: 19

Gender



Female: 128

Male: 72

Our staffing pattern over the last four years is shown below, along with a FY22 projection.

	FY22*	FY21	FY20	FY19	FY18
Attorneys	55	60	55	54	58
Support Staff	122	123	127	126	127
Investigators	17	17	18	18	17
Total	194	200	200	198	202

*As of FY22 3rd Quarter Staffing Pattern

FUN FACTS:



60 OAG attorneys represent 35 law schools



An average of 8 new people followed us each month on Twitter and we averaged about 10k impressions in the same timeframe



Leevin Taitano Camacho Attorney General of Guam 1 Who We Are

2 Our Performance

3 Financial Snapshot

4 Looking Ahead

Our Performance

Decrease in % change from the previous year

Each of our eight divisions serve the people and government in various ways. Here is a summary of our work over the last three fiscal years, two of which occurred during the COVID-19 public health emergency.

Helping Guam Families

Child Support Enforcement Division

Family Division

Victim Service Center



\$2.6M in garnished pandemicrelated relief checks distributed

THE	1,116 victims served by 10 advocates
WP.	•

	Child Support Collected	Tax & Stimulus Garnishments
FY19	\$9,382,651.00	\$1,173,645.00
FY20	\$11,442,638.00	\$3,918,749.00
FY21	\$10 042 779 00	\$2 581 264 00

	Juvenile Delinquency & Drug Court	Restorative Justice
FY19	202	157
FY20	176	76
FY21	62	26

	Victims Served	Criminal Injuries Compensation Program Awarded
FY19	1,285	\$60,202.45
FY20	1,137	\$112,742.88
FY21	1,116	\$73,724.01

Protecting the Public

Prosecution Division

recordings were processed in just six

Over 200 grand jury proceedings were processed in just six weeks after the government reopened from the lockdown

	Felony Cases Filed	Misdemeanor Cases Filed
FY19	716	610
FY20	714	588
FY21	465	276

Highest Charged Cases in FY21		
Family Violence 224	Drugs 169	DUI/DWI 167

Consumer Protection Division



\$231K recovered to fight Guam's opioid & drug problem; total of \$12M expected

	*Parole Hearings Attended	Restitution Collected	Collection Cases Filed
FY19	39	\$76,714.30	47
FY20	213	\$76,098.18	28
FY21	345	\$105,369,87	61

*Data reported in previous reports were based on calendar year; now reflects FY data.

Serving the Government

Solicitor Division

O1111 **—**141,

General Counsel Division



380 contract reviews completed; 113 Legal Guidance & Opinion requests given

	Contract Reviews	Legal Guidance & Opinion Requests
FY19	429	221
FY20	327	128
FY21	380	113

We provided <u>Open Government Law training</u> to over 90 government employees, broadcasted live on the <u>OAG YouTube</u> page.

Civil Litigation Division



120 litigation matters opened

Gov't Claims	Opened	Closed	Denied
FY19	102	131	52
FY20	90	88	34
FY21	107	86	53

General Counsel is the newest



	FOIA Requests Received	Legislative Requests Received
FY20	14	28
FY21	7	43



What would you like to see reported on this page? Please let us know by contacting ccharfauros@oagguam.org or (671) 475-3324.

2 Our Performance

3 Financial Snapshot

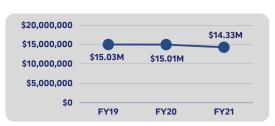
4 Looking Ahead

FY2021 General Fund Appropriation & Expenditures

The OAG received \$14,334,779.00 for Fiscal Year 2021. We have dealt with a shrinking budget year-over-year, but have maintained our effectiveness and promise to continue our mission through the creative use of resources.

Appropriation \$14,334,779.00 - Expenditures \$14,410,086.67 (\$75,307.67)*

*The OAG used carryover funds from FY2020 in order to meet its financial needs in FY2021.



Appropriation Trend

General Fund Expenditures





Expenditure Categories

*Other: Supplies, Equipment, Drug Testing, Telephone, Capital, & Federal matching

Special Revenue Funds Received



*Based on FY22 projections as of 08.23.22; subject to change based on a number of variables.

The Special Revenue Fund includes revenues received from the Criminal Injuries Compensation Program, the Consumer Fund, Operating Funds, the Notary Program, the Criminal History Clearance Program, and the newly added Opioid Litigation Settlement category.

An increase occurred in FY20 after successfully settling with Honda Motor Corporation for faulty airbags. In FY21, salaries for agency-assigned attorneys were moved into this fund, ensuring their salaries & benefits are paid out in a timely manner.

A continuous increase is expected over the next five years as a direct result of AG Camacho's commitment to hold opioid drug manufacturers, distributors and marketers accountable for their role in fueling the opioid addiction epidemic.

Victim of Crime Act (VOCA) Funds

The OAG is responsible for managing the Victims of Crime Act federal grant which funds organizations that provide direct services to victims of crime.



\$1M dispersed to 6 organizations in FY21

\$89,282 Victim Information Notification Every Day

\$89,631 Erica's House

\$206,980 Guam Legal Services Corporation

\$128,061 Victim Advocates Reaching Out (VARO)

\$100,440 Sanctuary, Incorporated of Guam

\$410,814 Victim Service Center

An independent audit was conducted, resulting in a clean audit opinion. For complete financial information, visit opaguam.org.

2 Our Performance

3 Financial Snapshot

4 Looking Ahead

Highlights and Looking Ahead

Tackling Guam's Drug Abuse Problem

AG Camacho and our Consumer Protection Litigation Team took action against several drug manufacturers, distributors and marketers to hold them accountable for their role in fueling the opioid addiction epidemic. As a result, Guam is expected to receive a total of \$12 million in payments through 2038. Guam received its first funds following a settlement that was reached, bringing in \$231,293.00. The monies from these settlements will bring much needed funding for drug prevention, abatement, and treatment efforts. Learn more about our Road to Recovery here.

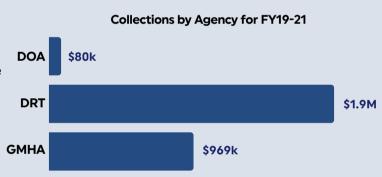


*Based on calendar year projections; subject to change based on a number of variables

"I'll continue to deliver on my promise to secure more resources to fight our drug problem and hold those who create or contribute to the problem accountable."

Collecting Funds Owed to the Government

Since prioritizing our collection efforts in 2019, we have successfully recovered \$2,963,534.79 for the government. This was achieved through a cooperative partnership to collect and recover outstanding payments for services the Department of Administration (DOA) and the Guam Memorial Hospital Authority (GMHA) provide to the community, and taxes owed to the Department of Revenue and Taxation (DRT).



Protecting our Environment

Sasayan Valley Settlement

In a historic lawsuit and settlement for Guam, AG Camacho sued Samsung E&C America and KEPCO Mangilao Solar for damaging the land, water and ocean around Sasayan Valley, commonly known as the Marbo Cave area. In 2022, a \$525,000 settlement was reached and included a detailed and extensive cleanup process.

Holding the US Military Accountable for Toxic Waste Dumping

Guam's litigation team won before the Supreme Court of the United States (SCOTUS), which hears less than 1% of cases they review each term, in its ongoing fight to hold the United States military responsible for its part in creating and using Ordot Dump to dispose of toxic waste.

As we continue on with our Comprehensive Environmental Response, Compensation and Liability Act (CERCLA) case against the US military, we invite the public to share stories and photos they may have that shows the military dumping at Ordot. <u>Visit our website</u> and connect with us.





Office of Public Accountability <admin@guamopa.com>

Submittal: OAG FY2021 CCR

Carlina Charfauros < ccharfauros@oagguam.org> To: speaker@guamlegislature.org, admin@guamopa.com Fri, Sep 16, 2022 at 3:05 PM

Hafa Adai!

The OAG submits its Fiscal Year 2021 Citizens-Centric Report to Speaker Therese Terlaje of I Liheslaturan Guåhan and Public Auditor BJ Cruz.

Additionally, here is a link to our website where our Citizen-Centric Reports can be found: http://oagguam.org/office-

Please confirm receipt of this email.

Si Yu'os Ma'ase,

Carlina Charfauros

Public Information Officer

Ufisinan Hinirat Abugao~Office of the Attorney General

1(671)475-3324 ext. 5020

Email: ccharfauros@oagguam.org

590 S. Marine Corps. Drive Ste.901

Tamuning, Guam 96913

CONFIDENTIALITY NOTICE: This email and any files transmitted with it may be legally privileged and confidential and are intended solely for the use of the individual or entity named above. If you are not the intended recipient, you are hereby notified that any review, dissemination or copying of this email, or taking any action in reliance on the contents of this information is strictly prohibited. If you received this transmission in error, please notify us immediately by e-mail or telephone to arrange for the return of this email and any files to us or to verify it has been deleted from your system.

