



CITIZEN CENTRIC REPORT

Department of Military Affairs

Dipattamenton Asuntun Militat

FISCAL YEAR 2020



A REPORT TO OUR CITIZENS

OUR GOVERNANCE



Lourdes Leon Guerrero
I Maga-hagan Guahan
Governor of Guam
& Commander-In-Chief



Esther J.C. Aguigui
Major General (GU)
The Adjutant General,
Guam National Guard

MISSION

To manage all elements needed to support and improve the Guam National Guard's readiness for Federal and State missions.

MANDATE

Title 10 Guam Code Annotated
Chapter 63 Guam National Guard

STRATEGIC GOAL

To support Guam National Guard:

- Achieve the highest level of readiness
- Achieve annual end strength objective
- Increase partnership engagement



38 COVID-19 MISSIONS

COVID-19 SUPPORT

Governor Lou Leon Guerrero issued Executive Order 20-03 on March 14, 2020 declaring a State Emergency responding to Novel Coronavirus (COVID-19) and activating the Guam National Guard (GUNG). The Joint Reception, Staging, Onward Movement and Integration stations along with a DMA station, were immediately set up to process over 40 service members on State Active Duty orders to provide assistance to the Guam Police Department. Other Executive Orders were issued shortly expanding the GUNG's support, activating over 250+ service members, and transitioning to Federal Orders when President Donald Trump authorized federal dollars to activate the National Guards to assist the state and local governments to battle against the worldwide pandemic crisis.

With the closures of government offices and business establishments, the GUNG still provided 38 COVID-19 missions such as to secure quarantine facilities, manage crowds at community testing sites and food distribution sites, operate pandemic vaccination clinics, implement engineering projects, and much more.

ABOUT DMA

The Governor is the Commander-In-Chief of the Guam National Guard when not in active Federal Service. The Adjutant General is the Director of the Department of Military Affairs and the Commanding Officer of the Guam National Guard comprised of the Army National Guard and the Air National Guard.

The Guam National Guard answers the call of the President to assist in combat and peace-time missions and the call of the Governor to assist in the island's affairs and times of domestic emergencies.

The Department of Military Affairs is a Government of Guam agency providing administrative and operational support to the Guam National Guard. With millions of dollars in Federal and State General Funds, the Department of Military Affairs through the Master Cooperative Agreement with the National Guard Bureau, ensures the Guam National Guard remains as a readiness force to serve the vital interests of the nation, the island, the local communities, and Guam's citizens.



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Performance



DMA Maintenance team geared up to sanitize CFMO after attending training by GUNG 93th Civil Support Team. (April 2020)



CFMO Team at site assessment at Barrigada Readiness Complex. (Feb 2020)



DMA assisting Adopt a school, Merizo Elementary. (Jan 2020)

580

WORK ORDER REQUEST

Total of **580 Work Order Requests** processed to repair, sustain and modernize building and infrastructures including services and permits through GovGuam procurement. Other services, equipment, and modernization were federally procured through in-kind assistance provided by the U.S. Property & Fiscal Office.

99

PURCHASE ORDERS

Total of **99 purchase orders** issued through Government Guam procurement.

19,344

RENEWABLE ENERGY SAVINGS

Renewable Energy provided **\$19,344 in savings** at Building 100 and 300 for FY20.

12

DRINKING WATER FOUNTAINS

Total of **12 Drinking Water Fountains** tested & passed. Safe to drink. Free of Coliform and E. Coli.

93

REAL PROPERTY

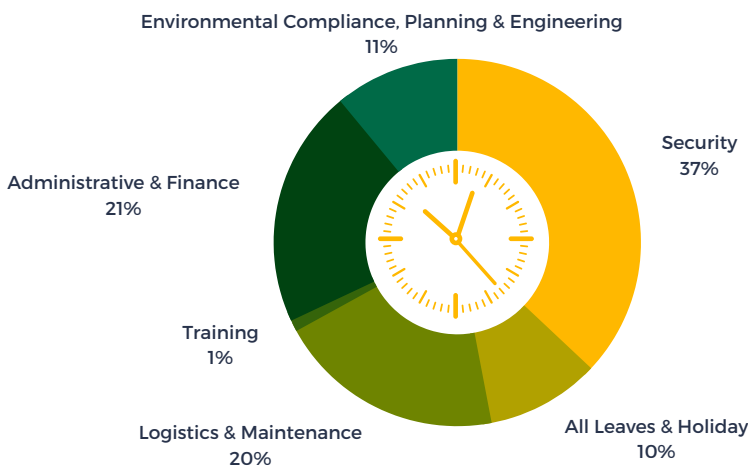
Total of **93 acres** of land DMA supports GUNG to be 100% accountable to be secured and maintained.

10,949

WASTE DISPOSAL

Thirty-three 55 gallon drums of non-hazardous waste, Oily Rags/Pads 1379 lbs
Oil Filters 395 lbs; Coolant 1795 lbs, Oil 7740lbs weighing a total of **10,949 pounds**.

MANAGEMENT AND STAFF TIME



Commander-in Chief Lou Leon Guerrero with GUNG JTF-671. (July 2020)

Finance

The Guam Department of Military Affairs (DMA) receives Federal dollars annually through the Master Cooperative Agreement Appendices provided by the National Guard Bureau to fully operate and support the Guam National Guard as it achieves the highest level of readiness.

The Department of Military Affairs and the Guam National Guard operate together within the policy guidance and fiscal framework of the Federal and State responsibilities.

The DMA budget has had a large degree of variation due to federal projects and military capital construction. DMA's Military Capital Construction is also a source of funding variation and reflects the ability of the agency to effectively leverage and optimize the use of state funds.



Maintenance Team at Skinners Plaza assisting with the Christmas lighting. (Nov 2019)

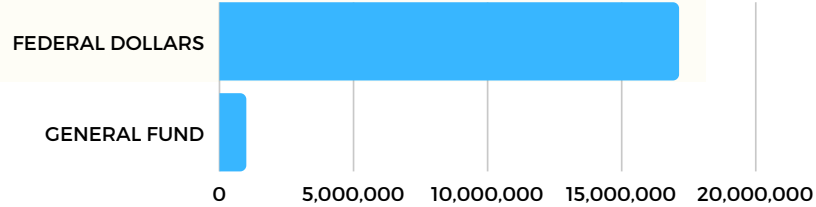


DMA and GUNG keeping Guam beautiful, Route 34 assigned area. (June 2020)



DMA Maintenance crew water blasting for GUNG event at 0530hrs. (Oct 2019)

FY 20 FUNDING REVENUE



APPENDIX

Office of the Adjutant General

Army National Guard

- 1 Facilities Program
- 2 Environmental Resource Management
- 3 Security Guard
- 4 Electronics Security Management, Installation, Operation & Maintenance
- 10 Anti-Terrorism Program Coordinator Activities
- 11 Emergency Management Program
- 14 Administrative Services Activities
- 40 Distance Learning Program

Air Army National Guard

- 21 Facilities Operation & Maintenance Activities
- 23 Security Guard Activities



For more detailed information visit: <http://dma.guam.gov/resources/>

DMA EXPENDITURE SUMMARY FY20

	FY20	FY19	FY18
Personnel	\$ 2,420,565.18	2,248,271.96	2,022,308.04
Travel	\$ 55,641.38	69,275.29	48,728.74
Contractual	\$ 142,928.30	87,454.11	18,247.27
Supplies	\$ 73,966.04	5,705.53	31,184.16
Equipment	\$ 7,167.99	8,020.00	-
Drug Testing	\$ 200.00	400.00	520.00
Power			
-Barrigada Readiness Complex	\$ 742,339.75	818,697.17	749,534.73
-Fort Juan Muna	\$ 276,166.63	314,303.66	305,511.27
-Anderson Air Force Base	\$ 235,645.91	154,438.56	169,994.18
Water			
-Fort Juan Muna	\$ 37,525.70	30,828.74	31,045.63
-Anderson Air Force Base	\$ 29,479.43	30,372.25	34,608.33
Telephone	\$ 3,905.76	3823.44	3,823.44
Capital Outlay	\$ 18,999.00	-	-
Total:	\$ 4,044,531.07	\$ 3,841,990.71	\$ 3,415,505.79

An independent audit was conducted resulting in a clean audit opinion. Complete financial information can be viewed in the Office of the Public Auditors website (www.opaguam.org)

Outlook

CHALLENGES

- Reduction of General Fund Appropriations impacted operational needs to manage buildings and infrastructure.
- Capping General Funds needed for the Office of the Adjutant General impacted flexibility to staff properly and cover costs not allowed under the MCA federal funds.
- Reimbursements of Federal dollars were delayed.
- Purchase orders and bid awards were untimely processed.
- Public health emergency reduced staff capacity, decreased work orders for materials, supplies, and services; and paused regularly scheduled training for DMA staff.

MOVING FORWARD

- Continue to manage resources efficiently to improve the quality and capability of the GUNG to carry out all missions.
- Improve recruiting and retention in promoting career growth between DMA Divisions, commit to profession staff training and development.
- Advocate for Natural Resources Protection in collaboration with Construction and Facilities Management Office (CFMO), military members, national partners, local communities and agencies.
- Actively support community partnership programs such as Adopt-a-School project, Adopt-a-Bus Shelter, and Lieutenant Governor's Island Beautification Task Force clean-ups.



Team DMA, Adjutant General with Governor Leon Guerrero at Salvation Army Red Kettle campaign. (Jan 2020)



DMA staff retirement ceremony for Nancy Mafnas and Marie Cruz with Senator Joe San Agustin, Adjutant General Aguiqui, and Governor Lou Leon Guerrero at Barrigada Readiness Complex. (June 2020)



WE WANT TO HEAR FROM YOU!
For suggestions on the next report
Email: admin@dma.guam.gov

VISIT OUR WEBSITE
<https://dma.guam.gov/>



Department of Military Affairs Located at the following:

Guam National Guard
Barrigada Readiness Center
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Thomas Eladio Battung <tbattung@guamopa.com>

Fwd: Dept of Military Affairs FY2020 Citizen-Centric Report

1 message

Benjamin Cruz <bjacruz@guamopa.com>

Sat, Jul 31, 2021 at 10:30 AM

To: Vincent Duenas <vduenas@guamopa.com>, kconcepcion@guamopa.com, Christian Rivera <crivera@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Johanna Pangelinan <jpangelinan@guamopa.com>, Mariella Cruz <mcruz@guamopa.com>, Marisol Andrade <mandrade@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, Selina Onedera-Salas <sonederasalas@guamopa.com>, Thomas Battung <tbattung@guamopa.com>, Thyrsa Bagana <tbagana@guamopa.com>, Clariza Roque <croque@guamopa.com>

Sent from my iPhone

Begin forwarded message:

From: "Lorilee T. Crisostomo" <lorilee.crisostomo@dma.guam.gov>**Date:** July 30, 2021 at 5:25:17 PM GMT+10**To:** bjacruz@guamopa.com, speaker@guamlegislature.org**Cc:** "Aguigui, Esther C LTC USARMY NG GUARNG (USA)" <esther.c.aguigui.mil@mail.mil>, vduenas@guamopa.com**Subject:** Dept of Military Affairs FY2020 Citizen-Centric Report

Hafa Adai,

Submitted herewith is the Department of Military Affairs FY2020 Citizen Centric Report in accordance with Title 1 GCA, Chapter 19, section 1922 (a).

Also, this CCR is being posted on our website very shortly.

Respectfully,
lorilee

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Lorilee T. Crisostomo

Quartermaster, Department of Military Affairs

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Office Phone: (671) 647-9150 or 647-9156

**DMA FY2020 CCR.pdf**

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