



CITIZEN CENTRIC REPORT

GUAM POLICE DEPARTMENT

DIPATTAMENTON POLISIAN GUAHAN

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MISSION STATEMENT

The Guam Police Department exists to serve the community by protecting life and property; by preventing crime; by enforcing the laws; and by maintaining order for all citizens.

Central to our mission are the values that guide our work and decisions, and help us contribute to the quality of life on Guam.

Our values are characteristics or qualities of worth. They are non-negotiable. Although we may need to balance them, we will never ignore them for the sake of expediency or personal preferences.

We hold our values constantly before us to teach and remind us, and the community we serve, of our ideals. They are the foundation on which our policies, goals, and operations are built.

In fulfilling our mission, we need the support of citizens, elected representatives and island officials in order to provide the quality of service our values commit us to providing.

We, the men and women of the Guam Police Department, value: Human Life, Integrity, Laws and Constitution, Excellence, Accountability, Cooperation, Problem Solving, and Ourselves.

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ABOUT THE GUAM POLICE DEPARTMENT

Guam’s first local policing effort was established on August 14, 1905 under the control of the United States Navy. The first policemen were natives of Guam who were members of the Insular Patrol Force, a component of the Guam Insular Guard. The U.S. Navy later augmented the police force with members of the U.S. Marines stationed on Guam.

In 1952, the Department of Public Safety was established as a carryover from the U.S. Government-controlled Guam Insular Guard. The 1950 Organic Act of Guam paved the way for Guam’s self-government, hence, the formulation of the Government of Guam. The Department of Public Safety, one of the entities established under the Government of Guam, was entrusted the authority to enforce the laws of the territory and federal statutes applicable to Guam. Furthermore, the Department was responsible for the administration and operation of the former Guam Penitentiary and Fire Division.

The enactment of Public Law 17-78 on March 13, 1985, led to the dissolution of the Department of Public Safety into two independent departments—the Guam Police Department and the Guam Fire Department.

The Guam Police Department, today, is 370 personnel strong. The Department will continue to grow, adapt, and evolve as we provide the highest level of service and protection to our residents and the visitors of our island. We strive to uphold our oath to the community, ***“TO SERVE AND PROTECT”***.



Guam Police Department Headquarters
 Bldg. 13-16A Mariner Avenue
 Tiyan, Barrigada

...To Protect Life & Property, Prevent Crime, Enforce Laws, and Maintain order...

PERFORMANCE MEASUREMENT

Full-Time Personnel

As of July 30, 2012	2010	2011	2012
Officers (Sworn Personnel)	316	308	304
Civilian Employees	65	62	66
TOTAL	381	370	370

2011 Crime Report and Arrest Trends

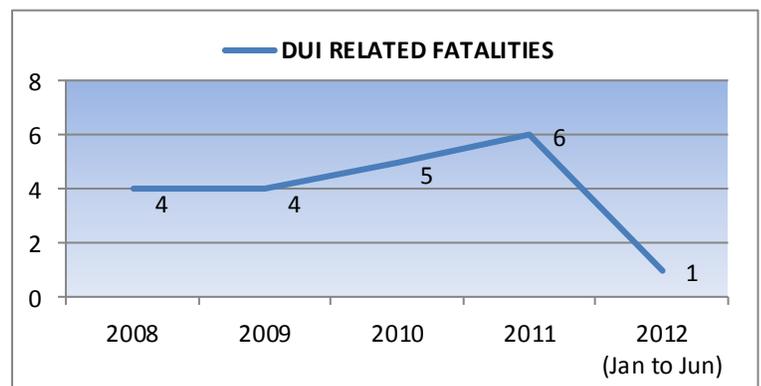
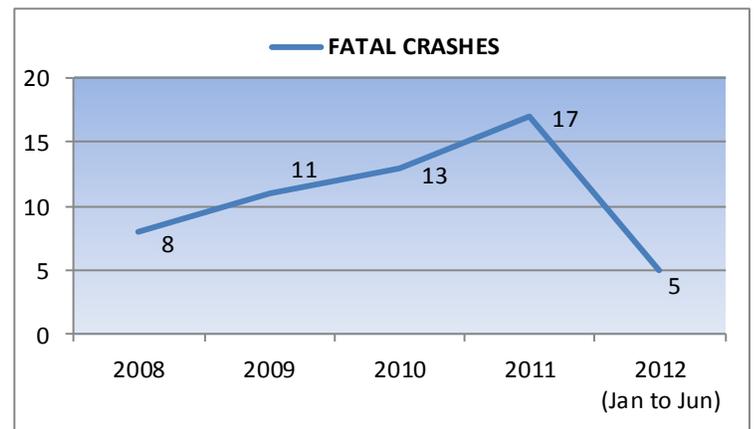
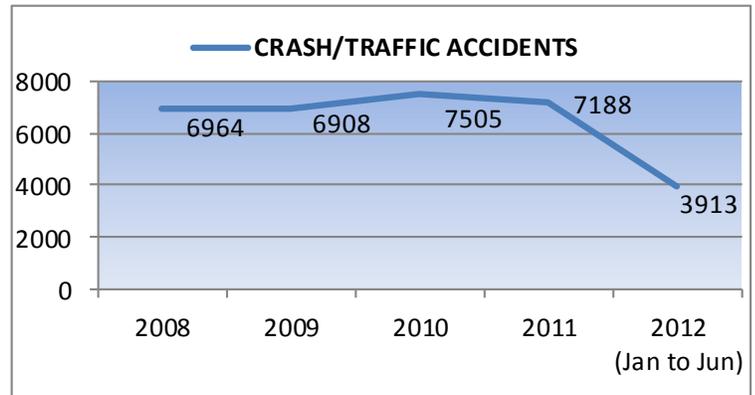
PART I OFFENSES:	Reported	Charged
Murder and non-negligent manslaughter	6	8
Rape	151	43
Robbery	68	23
Aggravated Assault	337	130
Burglary	1,957	128
Larceny-Theft	1,905	171
Motor vehicle theft	260	14
Arson	18	0
TOTAL	4,702	517

PART II OFFENSES:	Reported	Charged
Assaults, simple	1,464	453
Forgery and Counterfeiting	0	0
Fraud and Bad Checks	370	64
Embezzlement	0	0
Stolen Property; buying, receiving, pos- sessing	12	8
Vandalism	1,248	56
Weapons Violations; carrying, pos- sessing, etc.	47	5
Prostitution and Commercialized Vice	1	0
Sex offenses	90	23
Drug abuse violations	297	115
Gambling	0	0
Offenses against the family and children	0	40
Driving under the Influence	364	422
Liquor laws	158	47
Drunkenness	0	108
Disorderly Conduct	3	22
Vagrancy	0	0
All other offenses	2,522	255
Curfew Violations & Loitering Laws	0	0
Runaways	0	0
TOTAL	6,576	1,618

TREND COMPARISON	2010	2011	2012	TOTAL
Offenses Reported	8,246	11,278	5,767	25,291
Offenses Charged	2,656	2,135	368	5,159

Crash/Trash Accidents and Fatalities

TRENDS	2008	2009	2010	2011	2012
Crash/Traffic Accidents	6,964	6,908	7,505	7,188	3,913
Fatal Crashes	8	11	13	17	5
DUI Related Fatalities	4	4	5	6	1



Source: GPD Law Enforcement Records Management System (LERMS)
Prepared By: D.B. San Nicolas, Statistician II, and D.C. Penn, LED I

FINANCIAL REPORT

Revenues

Fiscal Year	2012	2011	2010
General Fund - GPD	\$ 22,363,166	\$ 22,319,941	\$ 22,843,154
Other Line Agencies	551,438,837	528,916,693	637,671,076
General Fund Government Wide Revenue	\$ 573,802,003	\$ 551,236,634	\$ 660,460,230

Expenditures

Fiscal Year	2012	2011	2010
Office of the Chief	\$ 806,312	\$ 1,572,646	\$ 1,920,928
Office of the Chief - Overtime	748,850	1,017,524	501,908
Office of the Chief - Rent	320,764	232,200	232,200
Office of the Chief - Fuel	366,495	450,881	367,504
Criminal Investigation Division	2,118,671	2,830,612	2,728,277
Neighborhood Patrol Division	7,108,617	9,220,648	9,383,231
Support Division	1,408,874	1,919,506	2,132,805
Forensic Science Division	816,605	1,130,978	1,157,045
Highway Patrol Division	1,103,436	1,413,676	1,391,364
Total	\$ 14,798,624	\$ 19,788,671	\$ 19,815,262

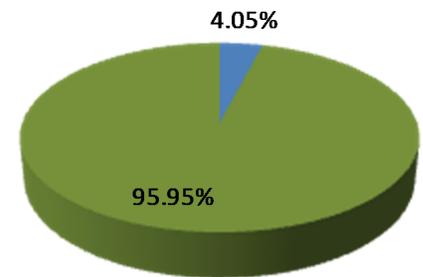
Special Funds

Special Fund FY2012 (As July 21, 2012)		REVENUE	EXPENSE	TOTAL
605	Asset Forfeiture Fund	\$ 10,871.00	\$ 39,166.00	\$ 50,037.00
263	Police Services Fund	\$ 356,855.00	\$ 416,922.00	\$ 773,777.00
236	Accessible Parking Fund	\$ 9,082.00	\$ 32,643.00	\$ 41,725.00

Special Fund FY2011		REVENUE	EXPENSE	TOTAL
605	Asset Forfeiture Fund	\$ 963.18	\$ 79,105.00	\$ 64,996.00
263	Police Services Fund	\$ 541,983.00	\$ 550,393.00	\$ 1,092,376.00
236	Accessible Parking Fund	\$ 166,621.00	\$ 64,996.00	\$ 231,617.00

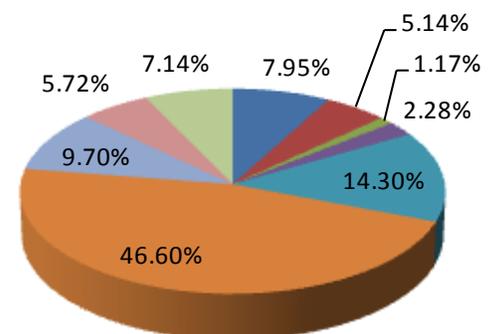
Special Fund FY2010		REVENUE	EXPENSE	TOTAL
605	Asset Forfeiture Fund	\$ 15,274.00	\$ 74,975.00	\$ 90,249.00
263	Police Services Fund	\$ 574,568.00	\$ 494,578.00	\$ 1,069,146.00
236	Accessible Parking Fund	\$ 158,839.00	\$ 168,766.00	\$ 327,605.00

FY2011 REVENUES



■ General Fund - GPD ■ Other Line Agencies

FY2011 EXPENDITURES



■ Office of the Chief
 ■ Office of the Chief - Overtime
 ■ Office of the Chief - Rent
 ■ Office of the Chief - Fuel
 ■ Criminal Investigation Division
 ■ Neighborhood Patrol Division
 ■ Support Division
 ■ Forensic Science Division
 ■ Highway Patrol Division

Independent Audit

The Guam Police Department is part of the government-wide audited financial statement. An independent audit was performed by Deloitte & Touche, for the fiscal year ended September 2011.

For more information of the independent audit, you may visit this website http://www.guamopa.com/docs/GovGuam_fs11.pdf.

Future Plans for the Department

The incessant recall of personnel to active military service in support of the conflict in Iraq and Afghanistan is one of the biggest challenges the Department is faced with today. Seventy-Five or 20% of the Department's personnel are part-time service members of the U.S. Armed Forces. While they may not be deployed at the same time, their deployments have strained the Department's ability to meet its increasing demand for police services due to shortage of personnel. Furthermore, the shortfall in the Department's operational budget has made it extremely difficult to recruit personnel to adequately confront its mandated mission.

In 2011, the Department recruited 14 new police officers to address its personnel shortage with the assistance of a federal grant from the American Recovery and Reinvestment Act of 2009 (ARRA). The Department further anticipates recruiting an additional 15 new police officers in the very near future with federal grants totaling \$1,517,609.00 from Fiscal Years 2011 and 2012 under the U.S. Department of Justice's Community Oriented Policing Services (COPS) Hiring Program.



Another personnel resource that the Department has turned to for assistance are the personnel from its Civilian Volunteer Police Reserve (CVPR) program and the Civilian Assisted Policing Effort (CAPE) program. Personnel under the programs serve the Department on a part-time and volunteer basis.



Like the volunteers from the CVPR program, CAPE volunteers have proven to be an invaluable asset to the Department. With proper training, CAPE volunteers relieved our officers of routine tasks, both clerical and professional, and enabled the Department to focus uniformed personnel resources on more urgent law enforcement and community needs. Their service to the Department provides tremendous cost saving measures. Personnel cost and overtime pay are greatly reduced with their help, while still maintaining the objective of the Department. Since the establishment of the CAPE program in 2006, under Public Law 28-130, the volunteers' enforcement authority had expanded from assisting the Department in enforcing the accessible parking law to conducting traffic direction, littering enforcement, and security and crowd control at community events.

There are 100 volunteers that are currently registered with the CAPE program. With the growing number of volunteers and the enhancement of their authorized duties, the program provides a bright outlook for the Department in terms of operational cost and service to the community.

Interested in becoming a CAPE or CVPR program volunteer? Please contact Lieutenant Michael A. Arcangel, Program Coordinator, or Sergeant Jovito T. Jasmin at 647-8923 or 647-8924 and speak to them about joining any of the programs today.

The Guam Police Department is currently reviewing its fee schedule for purposes of recovering administrative costs not associated with performing essential crime prevention and law enforcement duties by adjusting fees assessed by the agency pursuant to Guam law (Title 10 Health and Safety, Article 1, §77134, Fees). A fee schedule adjustment committee was established on April 11, 2012 by agency directive for the purpose of adjusting fees that are reasonable and based on factual and accessible data.

The committee's preliminary review of our current fees indicates that the average annual administrative cost for the Records and Identification Section is \$663,922.59. The average annual revenue generated is \$544,712.44. The difference and the allowable amount of funds recoverable by law is \$119,210.25. The Department intends to distribute the recoverable cost throughout the fee schedule in areas that show sustained revenue potential.

The proposed fee schedule adjustment will be available for review and comment during a public hearing that will be scheduled in the very near future. Any adjustment to the fees and charges assessed by the Guam Police Department will be dependent on the decision of the Chief of Police, considering all the information provided by the committee and views received during the public hearing.