

Fiscal Year 2010 Citizen Centric Report

HISTORY AND MISSION STATEMENT

The Bureau of Statistics and Plans (BSP) was initially created under Public Law 12-200 as the Bureau of Planning. The Bureau was mandated to oversee the preparation of a comprehensive development plan for long range guidance for the social, economic, and physical development of Guam. Its mission and mandates were redefined during 1990 by Public Law 20-147. In 2002, it was once again redefined by Public Law 26-76 and its name was changed to the Bureau of Statistics and Plans.

Public Law 20-147, as amended by Public Law 26-76, stipulates in statute that it is the Bureau of Statistics and Plans' responsibility to undertake any planning activity that is not being carried out or that is not the function of another department. Public Law 26-76 gave the Bureau of Statistics and Plans the legislative flexibility to appraise, coordinate, prepare and assist in the development of a wide range of plans, policies and studies that further Guam's economic, social, land use, environmental and infrastructure goals, priorities and planning activities. This flexibility is reflected in the Bureau's mission statement. It is further mandated to disseminate and make available economic, social, and physical data and information for research, policy makers and the public. The Bureau has full responsibility for overseeing the adoption processes of elements to Guam's Comprehensive Development Plan and Master Plan.

The Bureau of Statistics and Plans' mission is to ensure Guam's resources are used effectively for the benefit of present and future generations by ensuring consistency among various plans, policies and programs.

GOALS

To achieve its mission, the Bureau of Statistics and Plans is committed to:

- Serve as a catalyst for planned and balanced economic, social, environmental and physical growth;
- Advise the Governor during the formulation of policies and on the interrelationships among laws, plans, policies and programs;
- Provide oversight during

the formulation and integration of plans, policies and programs which further social, economic, environmental and physical development goals and priorities;

- Encourage private/public partnerships in the formulation and implementation of plans, policies and programs;
- Ensure the availability of information generated by the Government of Guam

for policy and plan development;

- Provide technical support to other Government of Guam entities in order that they can meet their missions; and
- Ensure the availability of timely and accurate statistical indices that are required to make sound decisions to improve Guam's economic viability.

Points of Interest

• Relationship to GDDC

Under Executive Order 94-09, the Bureau of Statistics and Plans is mandated to provide administrative and financial support to the Guam Developmental Disabilities Council (GDDC).

• Programs inherited from Commerce

P.L. 26-76 reorganized certain divisions of the Department of Commerce to the Bureau of Statistics and Plans. E.O. 2002 - 14 originally reorganized and realigned the functions of the Economic Research Center to the Department of Labor (DOL). E.O. 2007-08 promulgated the official transfer of the ERC to the Bureau of Statistics and Plans.

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The Bureau of Statistics and Plans (BSP) is comprised of the Administrative Office of the Director, the Socio-Economic Planning Program, the Business and Economic Statistics Program, the Planning Information Program, Land Use Planning and the Guam Coastal Management Program (GCMP). The Bureau has 35 highly skilled and professional staff who focus collectively on an array of initiatives that ensure the balanced economic, social, environmental and physical growth of Guam. Notable accomplishments in 2010:

- Applied and awarded approximately \$3,124,911 in federal funds from the U.S. Department of Justice (USDOJ), the National Oceanic and Atmospheric Administration (NOAA), and the Western Pacific Fisheries Network Program to continue criminal justice and environmental initiatives.
- The liaison with the U.S. Census Bureau and lead agency in the Guam Census program. Efforts led to the complete count of Guam’s households in 2010. Over 400 census workers took count of Guam’s population and collected demographic and housing information. The information will help to determine and improve Guam’s infrastructure and service needs. Preliminary population estimates are expected for release by the U.S. Census Bureau in the summer of 2011. Further, coordination with U.S. Census Bureau led to the development of the 2010 Census Tabulation Geography for Guam.
- The FY 2009 Annual Report on the Impacts of the Compacts of Free Association was completed with a \$53.8 million projected cost to Guam for educational and social services to FAS citizens.
- Assisted GEDCA in updating its analysis of federal contracts on Guam to identify business opportunities due to the military build-up. Similar analysis for work done in Japan is ongoing. A joint project with UOG was initiated to update the “Inventory of Planning Information”, an annotated bibliography of social, economic, physical and environmental planning information.
- Reviewed an average of 100 federal grant-in-aid applications for consistency with Guam’s policies and adherence with applicable federal and local statutes and Guam State Clearinghouse requirements.
- A total of four Quarterly Import Trade Reports, four Consumer Price Index Reports, four Quarterly Export Trade Reports and one Quarterly Federal/Military Expenditure Report (mandated by P.L. 29-113) were published in 2010.
- Reviewed, provided comments and recommendations on the Final Environmental Impact Statement. The Bureau maintains the position that the Military Relocation Plan is not consistent with federally approved and enforceable GCMP polices and Federal Consistency Regulations promulgated by law. Further, the Mitigation Policy for Natural Resources Subcommittee of the CMTF was completed, and reviewed by the Governor and submitted to the Guam Legislature for adoption.
- Updates to the Conservation Action Plan (CAP) for the Piti/Asan Watershed, the Seashore Reserve Plan and the Land Use Plan were conducted within the reporting period and are in the final stages for completion or adoption by Legislative approval.
- A total of 156 Guam Land Use Commission (GLUC) and 298 Federal Consistency (FEDCON) projects were entered into the GIS database; and 15 applications for development, policy and legislative review were approved.
- Education, awareness and community outreach on environmental conservation continue to be promoted.

DID YOU KNOW?

The 17th International Coastal Cleanup collected a total of 90,670 trash items. Leading the litter pack are food and beverage items at 59,198, cigarettes and related items at 15,402, plastic bags at 7,047, hazardous materials at 1,472, and 737 medical or personal hygiene items. Recycling and disposing of trash properly is the key to keeping Guam’s coastal and surrounding environment healthy and litter free.

REVENUE DETAIL



Fiscal Year	General Fund
FY 2008	\$1,038,428
FY 2009	\$1,042,839*
FY 2010	\$1,038,465

*Special appropriation of \$7,943 included for Chief Economist's Office

EXPENDITURE DETAIL

Expenditure Category	Total Expenditures
Personnel	\$2,033,156
General	\$1,011,965
Federal	\$1,021,191
Operations (General)	\$26,500
Drug Testing	\$75
Telephone	\$6,385
Office Rent for GDDC	\$20,040

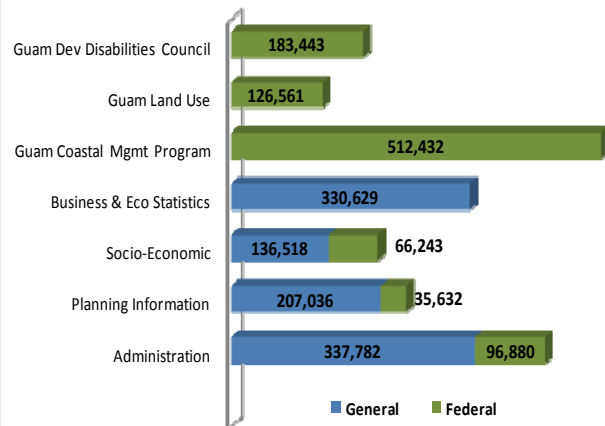
Of the 35 employees of the Bureau of Statistics and Plans, 19 are locally funded and 16 are 100% federally funded. General fund appropriation expenditures also included rent for Guam Developmental Disabilities Council (GDDC) and its telephone.

FEDERAL FUNDS

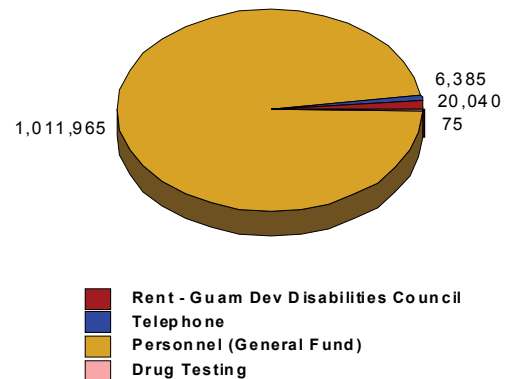
For Fiscal Year 2010, the Bureau of Statistics and Plans applied and received nine grant awards totaling \$3,124,911.00. Approximately \$1,021,191 was retained for personnel expenses. Grants are generally awarded to cover a 3 year program period with over 65% subgranted to oversee criminal justice and environmental activities.

Grantor Agency	Federal Program Title	Award Amount
USDOJ	Edward Byrne Justice Assistance Grant	\$1,142,387.00
USDOJ	Residential Substance Abuse Treatment Grant	\$118,366.00
USDOJ	Project Safe Neighborhoods	\$53,064.00
USDOJ	Paul Coverdell Forensic Science	\$199,728.00
NOAA	Guam Coastal Management Program	\$988,200.00
NOAA	Coral Reef Initiative Monitoring Grant	\$453,890.00
NOAA	Coral Reef State & Territory Consvr Monitoring	\$117,000.00
WesPacFin	Fisheries Data Collection	\$40,000.00
IFA	Interjurisdictional Fisheries Grant	\$12,276.00
TOTAL		\$3,124,911.00

FY 2010 Personnel Expenditures by Funding Source



2010 General Fund Expenditures



INDEPENDENT AUDIT

The Bureau of Statistics and Plans is part of the government-wide audited financial statement. An independent audit was performed by Deloitte & Touche that issued an unqualified audit opinion. The Office of the Public Auditor released the government-wide audited financial report on July 01, 2011. For more information on the independent audit, you may visit OPA's website at http://www.guamopa.org/docs/GovGuam_fs10.pdf.



PRIORITIES AND INTERESTS IN 2011

The Island of Guam is at a crossroads in planning for its growth and development. Although much of the United States and its insular areas were adversely affected by the economic recession, Guam's economy was not severely impacted due to planned investment opportunities with the military build-up. However, continued shortfalls in revenues will determine funding priority needs along with meeting the needs for sustainable growth and development for the Island.

With the socio-economic and environmental changes shaping the world, the biggest challenge is to ensure that Guam's resources are used effectively for the benefit of present and future generations by ensuring consistency among long range development plans.

The expected military build-up will affect the Island's economic, social, and environmental structure. The actual degree or level of impact remains to be determined. Transparency, coordination, involvement and review of planned military expansion initiatives is the key to ensuring that Guam's future is viable and resources that are limited are protected. The Bureau will continue to provide technical review on the Final Environmental Impact Statement (EIS) on the Military Relocation Plan and will provide technical support to the Governor's Office, Civilian-Military Task Forces and legislative initiatives to identify gaps in existing policy, regulations and laws to ensure the development of an Integrated Comprehensive Master Plan on military expansion on Guam.

For government and private entities to make sound policies and decisions, the Bureau will continue to focus efforts to generate timely and accurate statistical indices through the annual updates of its published Statistical Yearbook, Guam Facts and Figures Brochure, the preliminary release of the 2010 Guam Census, and quarterly publications of its Import and Export Trade Data, Consumer Price Index Reports, and Federal/Military Expenditure Reports.

To further improve and advocate criminal justice and environmental initiatives on Island, the Bureau will apply for continued funding support and ensure compliance with federal grant requirements. Intergovernmental review of federal programs to ensure adherence to comprehensive plans, policies, and local statutes will be conducted.

Coordination and direct planning support to Guam's criminal justice system specifically the Sex Offender Registry and Notification (SORNA) and the integration of all criminal justice automated systems will continue. It will also coordinate with the Guam Economic Development Authority and the University of Guam to develop a Comprehensive Economic Development Strategy; and joint efforts with the University of Guam, Department of Agriculture, the Guam Fisherman's Cooperative Association and the Port Authority of Guam to develop a Marine Conservation Plan.

In 2011, the Bureau will pursue the creation of an E-Library through a scanning and archival program and the creation of a "One-Stop" data clearinghouse through the development of an integrated data framework and strategic plan that will improve data management and information systems.

Guam's natural environment provides habitats for some of the Island's most precious resources. Sustainable and well planned development efforts is central to protecting Guam's natural resources. In 2011, efforts will focus on the completion of the Northern and Central Land Use Plan, the Seashore Reserve Plan, the Guam Comprehensive Mitigation Plan, and the Community Based Watershed Plan for Piti-Asan. Development, policy and legislative review applications will continue to be assessed for compliance with regulatory policies and procedures. Education and environmental awareness with the schools and community outreaches will continue to be promoted and is central in advocating best management practices in protecting our natural resources for future generations to enjoy.

Did you find this report useful? What would you like to see in the next issue? Let us know by contacting Thomas A. Morrison, Director, at 472-4201/2/3 or thomas.morrison@bsp.guam.gov or Miki Leon Guerrero, Chief Planner, at 475-9663 or miki.leonguerrero@bsp.guam.gov. For further news about the Bureau, please visit: www.bsp.guam.gov or write to us at P.O. Box 2950, Hagåtña, GU 96932.