DEPARTMENT OF MILITARY AFFAIRS

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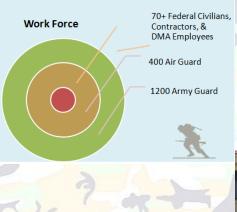
FY 2018 Citizen Centric Report to Our Guam Citizens

Posted August 23, 2019

The Department of Military Affairs (DMA) provides personnel for administrative, construction, environmental, engineering, logistical, longterm planning, maintenance, and security to support approximately 1,600 Soldiers and Airmen of the Guam National Guard. Located at Fort Juan Muna, the Barrigada Readiness Center, and Andersen Air Force Base, DMA plays a vital role in managing resources to support and improve the Guam National Guard's capabilities to answer the call of the President for combat and peace-time missions and the call of the Governor for island affairs and domestic emergencies.



About Us



Our Mandate

In reference to Chapter 63, Title 10 Guam Code Annotated, the Governor is the Commander-in-Chief of the Guam National Guard when not in active federal service. The Governor appoints the Adjutant General for confirmation by the Guam Legislature as Senior Commander for the Guam National Guard for both Federal and Guam missions. The Adjutant General is also the Administrative and Executive head of DMA, a Gov-Guam agency maintaining adequate armories, shops, ranges, sites suitable for training, assembly, and other purposes for the readiness of the Guam National Guard comprised of the Army National Guard and the Air National Guard.



Lourdes Leon Guerrero I Maga'haga Guahan Governor of Guam & Commander-In-Chief Guam National Guard

Esther J.C. Aguigui MG, The Adjutant General Guam National Guard & Director Department of Military Affairs



Our Mission To manage all elements needed to support and improve the Guam National Guard's readiness for state and federal missions.

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PERFORMANCE

The Department of Military Affairs (DMA) ensures that the hundreds of millions of dollars' worth of Guam National Guard facilities are operating at maximum efficiency and functionality. Each year, DMA works with their National Guard counterparts to increase funding for construction, renovation and sustainment of facilities to support and improve capabilities for state and federal missions. These facilities helped prepare the Guam National Guard for its federal missions to the Horn of Africa, Iraq and Afghanistan, and for its state missions of recovery efforts impacted by Typhoons Cimarron and Mangkhut.

October 1, 2017 ~ September 30,2018

340,000 square footages of total buildings renovated & modernized. 93

acres of land maintained & guarded.

400

Work Orders processed to repair/replace lights, faucets, water closets, doors, tiles, locks, leaks, shower heads, air-con units, damage walls, waterblast, paint, etc.

14

Permits obtained in compliance to safe drinking water, clean air act, underground storage tanks, aboveground storage tanks, NEPA review, Section 106, etc.

23

Services procured for electronic security systems, real property control, environmental consulting, ground maintenance, generators maintenance, pest control, submersible tank repair, direct digital HAVAC controls, fire suppressant testing, drinking water systems testing, etc.

100,000+

Personnel trained after conducting

10 training sessions with over 850

Brown Tree Snakes caught in central Guam. Initiated by a 3 yr-partnership with Hawaii Dept of Agriculture, U.S. Geological Services and DMA. Governor's Executive Orders activated Guam National Guard to assist GovGuam on preparation and recovery of island impacted by typhoons and tropical storms.

2

FINANCE



In the last 10 yrs, the Department of Military Affairs (DMA) has received over 500 million dollars in federal dollars for military construction, sustainment, renovation, and modernization projects. Majority of these funds were awarded to local businesses in construction and contracts. The remainder of these funds were reimbursements to GovGuam as prescribed by the Master Cooperative Agreement between the Department of Defense's National Guard Bureau and DMA.



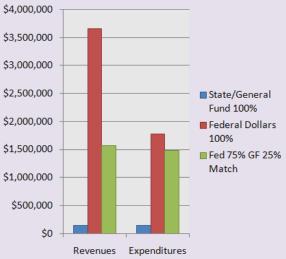
PROGRAM	STATE General Funds 100%	FEDERAL	FEDERAL & STATE MATCH 75/25%	TOTAL	The Fiscal Year 2018 combination of State
Office of The Adjutant General	153,009			153,009	Federal dollars for spe
Army Real Property Operations Maintenance			1,137,231	1,137,231	
Facilities Operations Maintenance Activities			428,772	428,772	
Army Guard: Training Site, Distance Learning, Electrical Security System, Emergency Mgmt, Environmental Compliance, Physical Security, Anti-Terrorism, etc.		3,510,882		3,510,882	- X A
Air Guard: Facilities Operations & Security		144,392		144,392	
TOTAL	\$153,009	\$3,655,224	\$1,566,003	\$5,374,286	

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Expenditures consisted of salaries, benefits, utilities, office and building supplies, travel, & contractual services.

An independent audit of the Government of Guam Wide Financial Statement inclusive of DMA for the Fiscal Year ending 9/30/18 was conducted. The audit financial report can be located at the Office of the Public Auditor's website (www.opaguam.org).

OUTLOOK



Shout Out to Brandon Cruz, Maintenance Superintendent, and Charito San Agustin, Accounting Technician III for being MagProa final winners in their profession!



From 2010-2018, DMA adopted and helped prepare Merizo Elementary School for the start of the school year. Employees of DMA and Guam National Guard assisted in painting, water blasting, pruning of plants and trees, fixing electrical and plumbing at no cost to the school.

Challenges

- Reducing General Fund matching share to the Federal Share negatively impacted operations such as lack of funding to fill critical vacant positions, procure services and equipment.
- Capping the General Funds for the Office of The Adjutant General impacted office space allowance for DMA employees and other operational needs.



DMA and Guam National Guard helped spruce and paint a Bus Shelter .

On May 2018, the Guam National Guard held a fallen Heroes Memorial Ceremony for those who gave their lives serving their country and island.



Moving Forward

- Continue manage resources efficiently to improve and expand the quality and capability of the Guam National Guard.
- Promote and improve the prevention of pollution and employing environmental management procedures to enhance and monitor facilities' performances.
- Expand comprehensive recycling program to further minimize and divert the amount of trash going to the landfill.



Actively support community partnership programs such as American Cancer Society Relay for Life, the American Red Cross, Typhoon Relief Assistance, Adopt-a-School, Adopt-a-Bus Shelter, and Lieutenant Governor's Island Beautification clean-ups.

<u>Department of Military Affairs</u> Located at the following:

Guam National Guard Barrigada Readiness Center 430 Army Drive, Bldg 300 Barrigada Guam 9693 (671) 647-9150

> Fort Juan Muna Bldg 29, Barrigada (671) 735-0481

Andersen Air Force Base (671) 366-7776





August 23, 2019

MEMORANDUM No. DMA 061-19

TO: Office of the Public Auditor

FROM: Department of Military Affairs

SUBJECT: FY 2018 Citizen Centric Report

Hafa Adai!

Submitted herewith is the Fiscal Year 2018 Citizen Centric Report of the Department of Military Affairs (DMA). This report will also be submitted to the Speaker of the 35th Guam Legislature and will be posted in our website <u>www.dma.guam.gov</u> as mandated by Title 1 Guam Code Annotated (GCA) Chapter 19 §1922(a).

Please give us a call at 647-9150 if you have any questions. Si Yu'os Ma'ase.

Lorilee T. Crisostomo Quartermaster

attachment



Clariza Roque <croque@guamopa.com>

Fwd: DMA FY2018 CCR

1 message

Christian Rivera <crivera@guamopa.com> To: Clariza Roque <croque@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Michele Brillante <mbrillante@guamopa.com>

Hello Mandates Team,

Forwarding email from DMA. I checked other CCRs that were in the admin acct. I did not forward those because Michele was copied. Thank you.

------ Forwarded message ------From: Lorilee T. Crisostomo <lorilee.crisostomo@dma.guam.gov> Date: Fri, Aug 23, 2019 at 5:45 PM Subject: DMA FY2018 CCR To: <admin@guamopa.com>

Please refer to the following: DMA Memo to OPA DMA FY2018 CCR

If you have any questions, please give me a call. Thank you.

Lorilee T. Crisostomo Quartermaster Department of Military Affairs 430 Army Drive, Bldg 300 Barrigada, GU 96913 (671) 647-9156 or 647-9150



Christian Rivera Accountability Auditor

Office of Public Accountability - Guam "Auditing for Good Governance"

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