



Guam Community College

A Report to our Citizens

Fiscal Year 2011

Published May 2012



GCC has added three new buildings to its campus over the past three years: the Anthony A. Leon Guerrero Allied Health Center (right) in 2009, the LEED-Gold certified Learning Resource Center (left) in 2010, and its new Student Center (center) in 2011.

GCC Mission

The mission of Guam Community College is to be a leader in career and technical workforce development by providing the highest quality education and job training in Micronesia (Board of Trustees Policy 100).

GCC Vision

GCC will continue to pioneer labor force development within the Western Pacific, best understanding and meeting the educational, career and technical training needs of the economy. It will be Guam's premier career and technical institution and finest secondary and postsecondary basic educational institution serving the island's adult community. Its excellence will continue to be recognized because of its service to employers, employees, and the community at large.

About Guam Community College

Guam Community College (GCC) is a progressive public career and technical education (CTE) institution operating secondary and postsecondary CTE programs, adult and continuing education, community education and specialized training, as dictated by community and industry needs. GCC was created by the Community College Act of 1977, sections of which were updated, amended, or repealed by Public Law 31-99. GCC programs are delivered on campus, in satellite programs at Guam's public high schools, at mayors' offices and on site at businesses as needed. The College also serves as the State Board of Control for Vocational Education under the United States Vocational Education Acts of 1946, 1963, and subsequent amendments.

Institutional Strategic Master Plan Update

The 2009-2014 GCC Institutional Strategic Master Plan constantly undergoes adjustment as the college expands its programs and increases enrollment. The four main components of the ISMP are: Pioneering (identification of the community's career and technical needs); Educational Excellence (demonstration of Student Learning Outcomes attainment); Community Interaction (improving awareness of the College and garnering public support for its vision); and Dedicated Planning (systematic review of the attainment of GCC vision goals).

FY 2011 Financial Highlights

GCC ended Fiscal Year 2011 with an \$8.6 million increase in net assets (a 95% or \$4.2M improvement from FY 2010's 4.4M increase in net assets). This was due mainly to an increase in Pell grants, American Recovery and Reinvestment Act (ARRA) and other federal grants, and an increase in student enrollment and tuition and fees, which accounted for an overall 21% increase in revenues. Also, GCC was able to maintain control over expenditures in line with its revenue increases. The College received an unqualified opinion on both its Financial Statement and Compliance and Internal Controls resulting in the independent auditors designating GCC as a "low-risk" auditee for the 11th consecutive fiscal year.



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Students in GCC Accounting Principles II assisted in the preparation of this report.

Our Programs

Post-secondary	FA2009	FA2010	FA2011
Full-time	739	865	858
Part-time	1,481	1,677	1,698
Total	2,220	2,542	2,556

Secondary	FA2009	FA2010	FA2011
George Washington	644	714	728
John F. Kennedy	435	438	439
Okkodo	318	328	370
Simon Sanchez	403	390	418
Southern	367	398	459
Total	2,167	2,268	2,414

Adult Education	FA2011
Adult Basic Education	549
Adult Secondary Education	86
English as a Second Language	60
Total	695

Continuing Education	Total
Jan-Mar 2011	3,221
Apr-Jun 2011	2,735
July - Sept 2011	2,551
Oct-Dec 2011	2,776
Total	11,283

Total Enrollment	FA2011
Postsecondary	2,556
Secondary	2,414
Apprenticeship	300
Adult Education	695
Continuing Education	11,283
Total	17,248

Completers	FA2009	FA2010	FA2011
Degree	65	114	126
Certificate	71	59	112
Adult High School Diploma	14	22	13
Criminal Justice Academy	30	-	-
External Diploma Program	-	2	1
General Education Developme	190	111	109
Journeyworker Certificate	40	35	21
Total	410	343	382

GCC offers over 50 fields of study that prepare students for entry-level employment in career and technical fields or transfer to four-year institutions of higher education. The College also offers community service and special programs to prepare students for college, including English as a Second Language, Adult Basic Education, GED® preparation and testing, and the Adult High School Diploma program. Curriculum additions this year include an Associate of Science in Civil Engineering Technology and the following new courses: CE210 Statics; CE213 Hydraulics; CE214 Introduction to Linux; ED201 Creating An Online Environment Using Moodle; HI176 Guam History; SI105 & SI105L Introduction to Physical Geology; TH101 Introduction to Theater; and WA200 Water Supply & Hydrology.

Record Enrollment

During Fall Semester 2011, GCC experienced the highest enrollment in the College's 34-year history, with 2,556 students registered, a 2.34% increase over the Fall 2010 enrollment of 2,542 students. Enrollment for Fall 2010 was 12.13% higher than in Fall 2009 (2,220 students), which means that in the last two years, GCC has experienced a 14% increase in enrollment. Despite a tuition increase from \$110 to \$130 per credit hour (effective Fall 2011), students are taking an average of one course more than last year. GCC attributes these increases to an increase in the amount of federal Pell grant aid available, and to new buildings, additional programs, and anticipated competition for jobs associated with the military buildup.

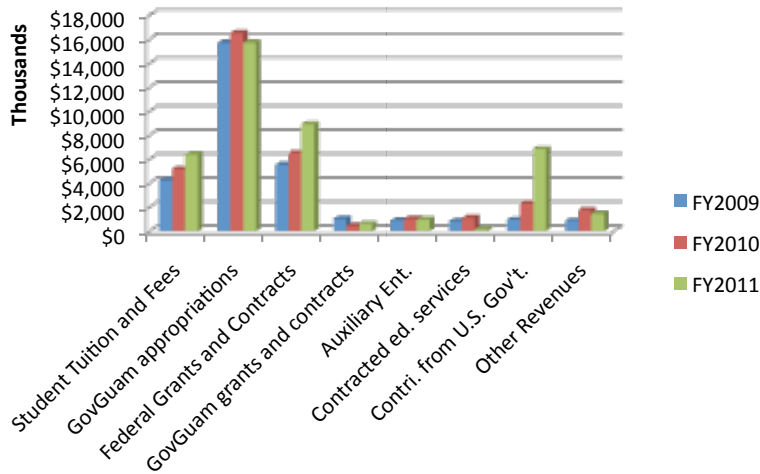
Accreditation

Guam Community College has been continuously accredited by the Accrediting Commission for Community and Junior Colleges (ACCJC), Western Association of Schools and Colleges (WASC) since 1979. With the recommendation of the Curriculum Review Board of the American Association of Medical Assistants (AAMA), GCC's Medical Assisting program has been accredited by the Commission on Accreditation of Allied Health Education Programs (CAAHEP) since 2003. The College completed its most recent accreditation visit by the ACCJC on March 19-22, 2012.

The measures reported on this page were based on compilations from the GCC Office of Assessment, Institutional Effectiveness and Research (AIER) and the Fact Book. If you would like to see additional information reported, please contact the GCC Office of Communications & Promotions at 735-5638 or email gcc.pio@guamcc.edu.

Our Finances

Revenue



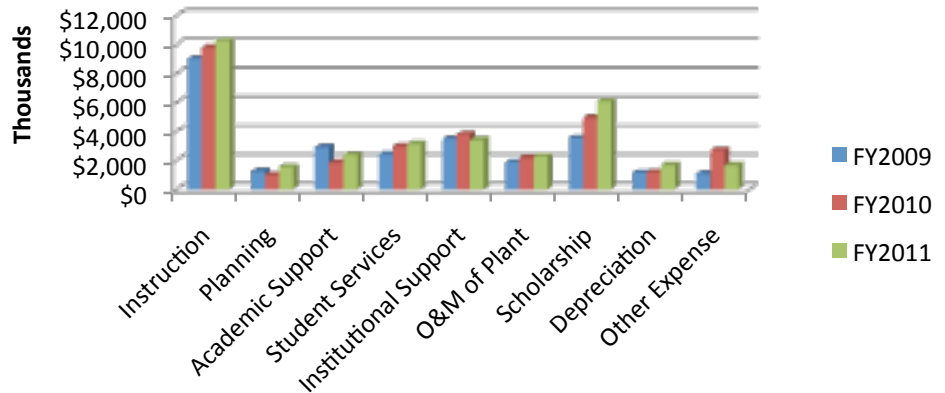
Revenue

GCC increased its revenue by \$8.6M in Fiscal Year 2011. Federal grants and contracts increased \$3.1M from \$9.9M to \$13.1M. Of the \$13M received, \$7.5M came from ARRA. The College experienced a \$1.2M or 24% increase in student tuition and fees, which went from \$5.2M in FY2010 to \$6.4M in FY2011. Capital contributions from the U.S. government increased \$4.5M or 197%, going from \$2.3M in FY2010 to \$6.8M in FY2011. Other revenues of \$1.4M consist in part to a \$1M transfer of funds from the GCC Foundation.

Expenditures

GCC's increase in revenues of \$8.6M was offset by a \$2.8M increase in expenses, or 9.5%, which rose from \$29.4M in FY2010 to \$32.2M in FY2011. GCC has 241 full-time employees, 20 of whom are funded by federal grants, excluding adjunct instructors hired to teach post-secondary courses. With the increase in enrollment and federal funding, GCC hired 14 more full-time employees. Hence, total salaries and wages increased by \$1.3M or 8% compared to the previous year.

Expenditures



FINANCIAL AID	FA2009	FA2010	FA2011
Number of students			
PELL	1,135	1,419	1,739
SEOG	117	148	144
FWS	78	61	66
Amount per aid category			
PELL	3,069,949	4,464,060	5,662,744
SEOG	50,730	46,905	45,842
FWS	84,778	63,072	84,354
Total aid awarded	3,205,457	4,574,037	5,792,940

Grant Program Title	Grant Award	FY 11 Expenditures
Adult Education - Basic Grants to States	\$416,104	\$347,791
ARRA Communities Facilities Loans and Grants	\$2,250,000	\$2,227,158
ARRA State Energy Program	\$1,286,000	\$1,050,644
ARRA State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	\$6,000,000	\$4,172,608
Career and Technical Education - Basic Grants to States	\$655,304	\$886,178
College Access Challenge Grant Program	\$1,500,000	\$765,634
Economic, Social, and Political Development of the Territories	\$2,577,496	\$1,128,496
Financial Aid Cluster Program	\$5,818,867	\$5,831,179
Higher Education-Institution Aid	\$400,000	\$533,930
Strengthening Minority-Serving Institutions	\$1,065,679	\$571,158

Our Outlook

If you haven't visited the campus of Guam Community College lately, you're in for a treat. GCC has constructed three new buildings in the past three years: The Anthony A. Leon Guerrero Allied Health Center in 2009, the LEED-Gold certified Learning Resource Center in 2010, and the newest addition to the campus, the Student Center, which opened on December 9, 2011. "But we're not finished yet," said Dr. Mary Okada, GCC president. "Not by a long shot."

Toward the end of 2012, Dr. Okada will invite Guam and federal officials and members of the community to cut the ribbon to open the renovated GCC Foundation Center. This two-story, 21,000 square foot building, currently under construction by Orion Construction Corporation, will provide classrooms and testing rooms for Adult Basic Education, Adult Secondary Education, English as a Second Language, and Criminal Justice courses. The building will also include the College Bookstore and a café for students. The old Foundation Building provided only 17,000 square feet of space and housed classrooms on the first floor, and the GCC library on the second floor.

Plans for two major capital improvement projects are in the works at GCC: the renovation and upgrade of Building 200, which houses the Education Department and classrooms and the AutoCAD classroom and lab; and the expansion of the Guam Police Department Crime Lab. The new Building 200 will be a state-of-the-art, two-story structure that will allow GCC to offer more classes for our expanding student population. The expansion of the crime lab will include a classroom for the GCC Criminal Justice Program's Forensic Lab Technician concentration, and a DNA lab for the Guam Police Department. GCC is hoping to break ground on both projects toward the end of 2012. Also notable is the fact that with the planned addition of photovoltaic panels to the Foundation Building and the Student Center, in addition to the PV panels already on the AALG Allied Health and Learning Resource Centers and in GCC parking lots, the College will maintain its status as the largest civilian producer of renewable energy on Guam!

