



Department of Public Health & Social Services Dipattamenton Salut Pubbleko Yan Setbision Susiat

Citizens Centric Report FY 2012

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MISSION STATEMENT: To assist the people of Guam in achieving and maintaining their highest levels of independence and self-sufficiency in health and social welfare.

Worksite Wellness Program

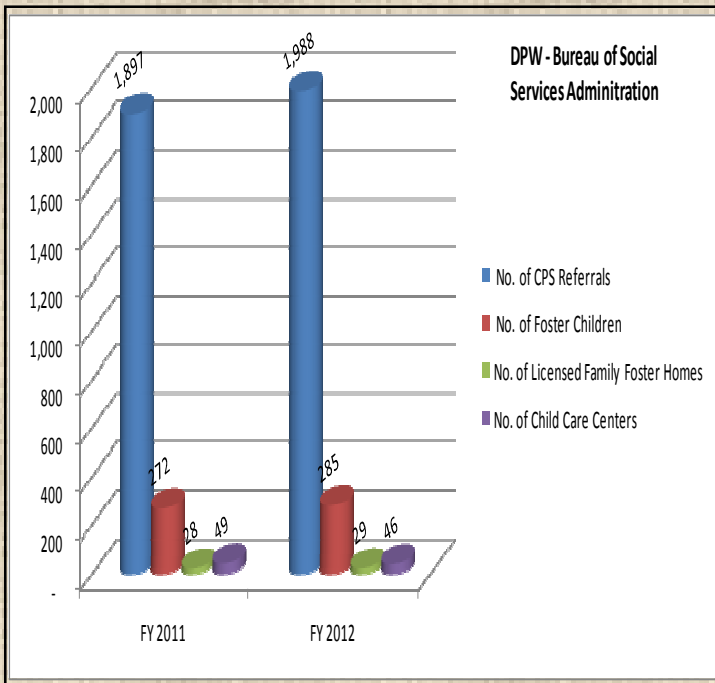
The Department of Public Health and Social Services has taken proactive steps in battling obesity and overweight by implementing the Government of Guam Worksite Wellness Program at the department. In January 2012 the department opened its Worksite Wellness Room. Wellness sessions such as Zumba, Body Combat, Aerobics, etc., are available four days out of the week. For More information please call 735-7265.



HIGHLIGHTS

- **Bureau of Primary Care Services.** Conducted 4 extended outreach clinics held in Gill Breeze, Santa Ana and Santa Rita. Over 1,736 people participated and received services such as immunization; hearing testing; blood pressure screening; blood sugar testing; early intervention services; fluoride varnish treatment; pregnancy testing; family planning services; and legal services.
- **Non-Communicable Disease Consortium.** Action teams worked to establish community gardens throughout the island; provided training on screening, brief intervention; referral and treatment to identify, reduce, and prevent problematic use, abuse, and dependence on alcohol and illicit drugs.
- **Children with Special Health Care Needs .** Conducted the Shriner's Outreach Clinic which assists children born with congenital and handicapping medical conditions such as cerebral palsy, down syndrome, scoliosis, and hydrocephalus. 536 patients were seen at the clinic.
- **Immunization Clinic.** Expanded immunization clinic in the summer to provide vaccinations for school age children. 5318 children were seen at the expanded clinic.
- **Women Infant and Children.** Participated in the Healthy Lifestyles for Healthy Generations Community Health Fair. Provided free health screenings to 141 participants.
- **Women's Health Program.** Assisted a total of 504 women in need of prenatal care.
- **Medicaid Program.** Provided services to 9,682 eligible households and 29,762 persons.
- **Medically Indigent Program.** Provided services to 6,594 eligible households and 14,116 persons.
- **Supplemental Nutrition Assistance Program.** Provided services to 14,275 eligible households and 43,727 persons.
- **Public Assistance: (Cash Assistance Programs)** Provided services to 2,320 eligible households and 4,285 persons.
- **Div. of Senior Citizens Elderly Nutrition Programs.** 186,313 meals were served to 1,621 senior center participants; 286,752 meals were served to 1,753 home-bound seniors.
- **Div. of Environmental Health.** Alerted the public that an outbreak of dengue fever was confirmed by health authorities in the Marshall Islands and advised the public to take precautions to prevent the spread of dengue fever and minimize its complications.

PERFORMANCE



Div. of Environmental Health # of Services	FY 2012	FY 2011
Inspections	1,063	951
Foodborne Illness Investigations	9	1
Plan Review	495	498
Pre-Operation Inspections	558	567
Consultations	1,008	1,098
Total Services	3,133	3,115
Div. of Environmental Health # of Certificates & Permits	FY 2012	FY 2011
Health Certificate	32,895	31,444
Sanitary Permit	3,111	3,060
Controlled Substances Registration	302	298
Business Clearances	935	950
Total Certificates & Permits	37,243	35,760

Div. of Public Welfare Total Average Caseload by Program	FY 2012	FY 2011
Supplemental Nutrition Assistance Program (SNAP)	14,275	13,884
Temporary Assistance for Needy Families (TANF)	1,347	1,372
Aid to the Permanently and Totally Disabled	438	224
General Cash Assistance Programs	535	566
Medicaid	9,682	8,239
Medically Indigent Program (MIP)	6,594	5,902

Div. of Senior Citizens Program Accomplishments	Clients Served	
	FY 2012 Unduplicated	FY 2011 Duplicated
Case Management	2030	2,211
Legal Assistance	240	1,624
Transportation Services	795	3,235
Senior Center Operations	1443	2,829
Elderly Nutrition - Congregate	1621	2,622
Elderly Nutrition - Home-Delivered	1753	3,607
In-Home Services	497	1,139
Adult Day Care	138	199
National Family Caregiver Support Program	413	693
Adult Protective Services (w/ Emergency Receiving Home)	258	267
Information, Referral and Assistance* (Both FYs reflect contacts)	1532	907
Disease Prevention Health Promotion	0	894

Bureau of Family Health & Nursing Services	2012 Encounters	2011 Encounters
Maternal and Child Health	4023	2659
Family Planning Program	1630	819
Immunizations with BFHNS	7885	9638
Communicable Disease Services	10051	8310
District Nursing Services	2101	1635

FINANCIAL REPORT

DPHSS receives its funding from the following:

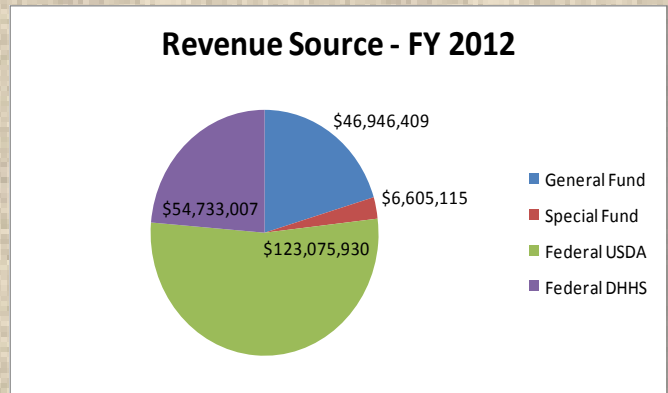
General Funds. Primary fund from the local government.

Federal Funds. Granted from the US Department of Agriculture (USDA) and US Department of Health and Human Services (DHHS).

Special Funds. Consists of various programs that help fund the following programs: Community Health Centers (105), Health Professional Licensee (241), Health and Human Services (270), Controller Substance (272), Environmental Health (600), and Healthy Futures (602).

Special Funds accounts are for revenues that are restricted to specific purposes.

Division/Bureau/Section	FY 12 Gen Fund Expenditures	FY 11 Gen Fund Expenditures
Office of the Director	\$1,840,773	\$400,851
Chief Public Health Office	\$159,869	\$3,000
Community Health Services	\$96,000	-
Communicable Disease Control	\$ 525,294	-
Primary Care Services	\$113,341	\$2,399
Family Health and Nursing	\$0	\$962
Medically Indigent Program	\$9,167,210	\$15,727,524
Foster Care	\$1,954,916	\$1,871,531
Division of Senior Citizens	\$232,209	\$208,194
Adult Protective Services	\$430,908	\$468,125
Division of Environmental Health	\$544,292	\$552,666
Financial Management Services	\$190,976	\$187,414
Supply Section	\$124,999	\$120,502
Management Support Services	\$176,277	\$167,391
Facilities and Maintenance	\$829,385	\$872,206
Systems Group	\$150,528	\$286,820
TOTAL:	\$16,536,977	\$20,869,585



FY 2012 & 2011 Expenditures Comparison

REVENUE SOURCE	FY 2012	FY 2011
General Fund	\$46,946,409	\$46,032,265
Special Fund	\$6,605,115	\$7,391,184
Federal USDA	\$123,075,930	\$115,760,640
Federal DHHS	\$54,733,007	\$27,552,792
Total	\$231,360,461	\$196,736,881

In FY12, \$113,301,504 where USDA issued to SNAP (formally known as the Food Stamps Program) recipients to enable them to increase their food purchasing power using SNAP benefits that are redeemed at authorized retail grocery stores throughout our island. SNAP provides for the basic nutrition assistance benefit for low-income people. The primary mission is to increase food security and reduce hunger. SNAP benefits are 100 % federally-financed.

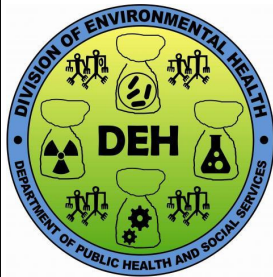
Office of Public Accountability 2012 Financial Audit only reflects DPHSS FY 2012 general fund expenditures and does not include local and federal matching accounts.

These are the funds that comprise the Department of Public Health and Social Services' budget for F.Y.2012. It allows DPHSS to serve the community of Guam. The Independent Audit and the Single Audit were performed by Deloitte & Touché and released by the Office of the Public Accountability (OPA) for year ending September 30, 2012. For more information, you may visit the Office of Public Accountability's website at <http://www.guamopa.org/>.

MOVING FORWARD

The Department of Public Health and Social Services recognizes the impact that the increasing rates of obesity and overweight are having on chronic diseases, quality of life, and health care costs. PL 31-141, Mandates that healthy foods be sold in vending machines at all Government of Guam buildings.

For More information please call 735-7265.



According to the U.S. Centers for Disease Control and Prevention, vector-borne infectious diseases are “emerging or resurging as a result of changes in public health policy, insecticide and drug resistance, shift in emphasis from prevention to emergency response, demographic and societal changes, and genetic changes in pathogens.” For example, the number of Dengue Hemorrhagic Fever cases is now four times higher than the past 30 years with approximately 50 to 100 million cases of the disease each year.

Based on surveillance conducted in the 1970's, there are 24 species of mosquitoes recorded on Guam of which eight (8) are well-known, vectors for transmitting Dengue Fever, Japanese B encephalitis, malaria and filariasis. More recent surveillance conducted in 2007 and 2010 by the

U.S. Air Force and the U.S. Navy substantiated the presence of these disease-transmitting mosquito species.

To prepare and respond to potential mosquito-borne outbreaks, it is important that effective surveillance be conducted and maintained, which require properly trained and equipped personnel with the capacity to trap, collect, analyze, and identify mosquitoes and their larvae. Such tasks for Guam belong to the Division of Environmental Health (DEH), which is one of five (5) divisions of the Department of Public Health and Social Services. In August of 2009, DEH applied for capital improvement project (CIP) funding from the U.S. Department of the Interior for the creation of a well-equipped, modern laboratory to be used for (a) analyzing, rearing, identifying, and/or storing trapped and collected mosquitoes and other vectors; (b) storing vector surveillance and control equipment; and (c) establishing a vector reference library and training/lecture classrooms. The \$3 million grant request was approved, with funding set for FY 2011. In FY 2012, the division began preparations for the design and construction of the building.

The CIP will also include additional office space for DEH. Because of the impending military build-up, DEH is anticipating the recruitment of additional personnel in the coming years, and the current office space will not be able to accommodate them.

Having a competent workforce is one of the ten essential public health services. To that end, DEH worked with the chairman of its oversight committee to draft legislation to create a new position series with increased qualification standards. That legislation was signed into law in May of 2010, as Public Law 30-138, the *Environmental Public Health Modernization and Revitalization Act of 2010*.

In FY 2012, the proposed Job Specifications and Position Descriptions for the new position series were drafted in preparation for its implementation.

Such implementation will improve division operation as there will be greater flexibility and capacity in providing environmental health services to the community.



WE WANT TO HEAR FROM YOU

Do you like this report? Do you believe it should include more information? Please let us know by contacting James W. Gillan, DPHSS Director at 735-7102 or james.gillan@dphss.guam.gov or Bertha Tajeron, Program Coordinator, at 735-7125 or bertha.tajeron@dphss.guam.gov. For further news about the department, please visit www.dphss.guam.gov or like us on facebook at www.facebook.com/guamdpshs